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2012

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2012 ANNUAL REPORT

CAMPTON

New Hampshire



Annual Report for Fiscal Year
Ending December 31, 2012

INFORMATION

.....

Population	3,300
Date of Incorporation	1767
Registered Voters	2,082
Area	25,000 Acres
County	Grafton
Governor	Maggie Hassan
Executive Councilor	Raymond Burton District #1
State Senator	Jeannie Forrester District #2
State Representatives	James Aguiar District #6
U.S. Congressman	Annie Kuster District #2
U.S. Senators	Jeanne Shaheen Kelly Ayotte
Electric Company	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company	Time Warner, FairPoint, Vonage
Campton Post Office	726-8952
Time Warner Cable	1-888-683-1000

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ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON
NEW HAMPSHIRE

for the fiscal year ending
December 31, 2012

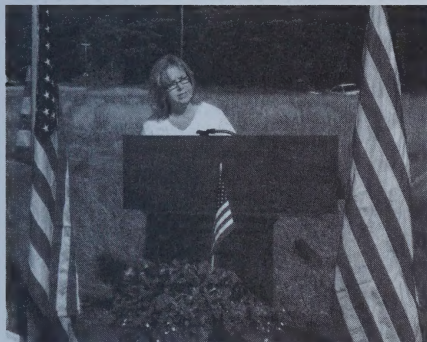
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MAR 15 2013

CONCORD, NH

DEDICATION

.....



This Year's Town Report is Dedicated to

CAROL LENAHAH

The vision of beautification of the Town through landscaping began with Carol Lenahan's leadership of the Town Beautification Committee in 2002 when the Committee initiated a project to have flower boxes made and attached to the bridge at the Campton dam. The Town Beautification Committee later became the Campton Garden Club, a non-

profit club devoted to beautifying the town through strategically located municipal landscaping projects.

In 2012, Carol has stepped down as the Garden Club's President, a position she held for more than 10 years. During Carol's leadership, the Campton Garden Club successfully completed two phases of the bridge beautification project. The first phase had two parts; (1) in 2002 the initiation of work on a warrant article (after State approval) to have 6 custom made 8' cedar painted flower boxes with associated hardware attached to the bridge at the Campton dam; installed May of 2003 and (2) in 2004 the Garden Club began work with the State, the Campton Village Precinct and a local electrician to restore period lighting on the bridge. Phase II of the Bridge Restoration Project had four parts. (1) 2003-2004, After a lengthy approval process with the US Forest Service, the State, Town, and other abutters the club began work on landscaping the four corners abutting the bridge working with local landscaper, Jane Hilliard. They then began work on the 5 foot "Welcome to Campton Village" sign. (2) In May 2007 Marvel installed the new "Welcome" sign at the bridge. Shrubs were then planted on the other two corners. (3) In 2007 in collaboration with landscaper Jane Hilliard, and the Campton Historical Society, a historical marker was installed along with crushed stone, new soil, and compost on Pond Road – the fourth and final "corner" of the bridge. (4) October 2008, the club planted assorted daylilies around the historical marker and along the masonry wall on Pond Road, completing the final phase of the bridge project.

In addition to the bridge project, the Club also initiated five other beautification projects in Campton located at the Post Office, Waterville Valley Region Chamber of Commerce, Old Watering Trough in Upper Campton Village, Campton Historical Society, and the Lilac/Wildflower plots next to Exit 28. Most recently they collaborated with Campton A+ on the installation of another Welcome sign and plantings at the intersection of Route 49 and Southmayd Road.

Thank you Carol for having your insight, vision, energy, leadership and a whole lot of work in making Campton such a beautiful and special place to live!

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

.....

SELECTMEN

Sharon Davis	Term Expires 2015	Campton, NH
Charles Wheeler	Term Expires 2015	Campton, NH
Charles Cheney	Term Expires 2013	Campton, NH
Craig Keeney, Chair	Term Expires 2013	Campton, NH
R. Marsh Morgan, Jr.	Term Expires 2014	Campton, NH

TOWN ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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ASSISTANT TO TOWN ADMINISTRATOR/WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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OFFICE ASSISTANT

Eleanor Dewey	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Richard Giehl	Term Expires 2014	Campton, NH
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TOWN CLERK/TAX COLLECTOR

Hannah B. Joyce	Term Expires 2014	Campton, NH
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DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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ASSISTANT TO TOWN CLERK/TAX COLLECTOR

Suzanne Thomas	Hired by Selectmen	Campton, NH
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TREASURER

Mary E. Durgin	Term Expires 2014	Campton, NH
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, NH
---------------	----------------	-------------

ROAD AGENT & CREWMAN

Robert "Butch" Bain	Term Expires 2015	Campton, NH
David Goodwin, Crewman	Hired by Selectmen	Campton, NH
David Thompson, Crewman	Hired by Selectmen	Wentworth, NH

CONSERVATION COMMISSION

Alisoun Hodges	Term Expires 2015	Campton, NH
Jules Doner	Term Expires 2014	Campton, NH
Lea Stewart	Term Expires 2014	Campton, NH
Jessica Halm	Term Expires 2015	Campton, NH
Jane Kellogg	Term Expires 2014	Campton, NH
Tamara Wooster	Term Expires 2014	Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

.....

POLICE DEPARTMENT

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Thornton, NH
Patrick Payer, Sergeant	Appointed 2006	Holderness, NH
Camden Elliott, Patrol Officer	Resigned 2012	Haverhill, NH
Colby Morrison, Patrol Officer	Appointed 2009	Campton, NH
Kevin Foss, Corporal	Appointed 2009	Thornton, NH
Andrew Strickland, Patrol Officer	Appointed 2011	Bristol, NH
Jamie Stalnaker, Patrol Officer	Part-Time Appointment	Holderness, NH
Carole Lee, Patrol Officer	Appointed 2012	Campton, NH
Frederic N. Porfert, Patrol Officer	Part-Time Appointment	Belmont, NH
Daniel Gilman, Patrol Officer	Part-Time Appointment	Thornton, NH

HEALTH OFFICER

Charles Brosseau	Appointed 2012	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

David Tobine	Appointed 1999	Campton, NH
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FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

David Tobine, Chief	Appointed 1999	Campton, NH
Kristy Tobine, Firefighter	Hired by Fire Commission	Campton, NH
Daniel Defosses, Firefighter	Hired by Fire Commission	Campton, NH
Joshua Fitz, Firefighter	Hired by Fire Commission	Concord, NH

FIRE DEPARTMENT ADMINISTRATIVE ASSISTANT

Julie O'Neill	Hired by Fire Commission	Thornton, NH
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DEPUTY FIRE WARDENS

Charles Cheney		Campton, NH
Richard Giehl		Campton, NH
Brian Tobine		Campton, NH
Jeffrey Tobine		Campton, NH
Ian Halm		Campton, NH

FIRE COMMISSIONERS

B.G King	Appointed to 2015	Campton, NH
Niles Downing	Appointed to 2013	Campton, NH
Kelly Bolger	Appointed to 2014	Campton, NH

SUPERVISORS OF THE CHECKLIST

Patricia Harding	Term Expires 2014	Campton, NH
Linda Dupere	Resigned 2012	Campton, NH
Judith Spencer	Term Expires 2016	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Martha Aguiar	Term Expires 2014	Campton, NH
Donna Cass	Term Expires 2013	Campton, NH
Nancy Mardin	Term Expires 2013	Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

.....

LIBRARY TRUSTEES

Priscilla Whitney	Term Expires 2014	Campton, NH
Michelle Betts	Term Expires 2013	Campton, NH
Shelley Thompson	Term Expires 2015	Campton, NH

TOWN LIBRARIAN

Tara McKenzie	Hired by Library Trustees	Campton, NH
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COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003	Campton, NH
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SUPT. CEMETERIES & SEXTON

John Timson	Term Expires 2013	Campton, NH
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PLANNING BOARD

Stuart Pitts, Chair	Appointed to 2015	Campton, NH
Gregory Jencks, Secretary	Appointed to 2015	Campton, NH
Charles Brosseau	Appointed to 2013	Campton, NH
Christopher Kelly	Appointed to 2014	Campton, NH
Kelly Bolger	Appointed to 2013	Campton, NH
Harold Hughen	Alternate Planning Bd. Member	Campton, NH
Timothy Scanlon	Alternate Planning Bd. Member	Campton, NH
R. Marsh Morgan, Jr	Member Ex-Officio	Campton, NH

ZONING BOARD OF ADJUSTMENT

Roger Blake	Appointed to 2013	Campton, NH
Sam Plaisted	Appointed to 2015	Campton, NH
Paula Kelly	Appointed to 2013	Campton, NH
Martha Aguiar	Appointed to 2015	Campton, NH
Timothy Scanlon	Appointed to 2014	Campton, NH

PARK & RECREATION COMMISSION

Lisa Ash	Appointed 2007	Campton, NH
Amy Dennis	Appointed 2007	Campton, NH
Sandy McGarr	Appointed 2012	Campton, NH
Sharon Davis		Campton, NH
Charles D. Wheeler		Campton, NH

SELECTMEN'S REPORT 2012

.....

This seems to be the year that a few long term projects have come together. After many years of planning and budgeting, the town municipal building has been completed and will suit the needs of the town for a long time to come. We would like to thank Kelly Bolger for his time and effort in keeping the project on time and under budget. Also, after six years in the making, the Blair Bridge rehabilitation project has finally been awarded, with construction set to start this spring. In addition, the wage study that was requested at last year's town meeting has been completed. The information in this study, along with the use of performance evaluations, will ensure that our employees are being compensated competitively. A thank you to the employees for their input with the job descriptions for this study.

We would also like to thank all the departments for their continued effort with their budgets. Because of this, the town portion of the tax rate has gone down 46 cents, without cutting services to the town. It takes effort from everyone to make this happen.

We have also seen the continued growth of some additional programs in our town. The Campton Old Home Day festivities continue to grow. The parade, in our opinion, was excellent this year. The carnival that follows has something for everyone, from games for the kids, and a chance to check out local vendors, to artisans at the Historical Society, and of course time to visit with old friends. The Campton Old Home Day has become a great community event, and a tradition that we hope continues for a long time. If you see someone who is a member of the Old Home Day committee be sure to thank them for their hard work. The continuation of the Park and Recreation program is vital to our community. This along with A plus, has been growing for the last six years, but has actually been in the making for much longer. These two programs offer the local children some excellent after school and summer programs, as well as recreation options for adults in the evenings.

We also want to take a moment to remember two very prominent and active citizens in our community who passed away in 2012. John Dole and Lester Mitchell. Both held many positions within the Town, and both last served as Grand Marshalls in the Old Home Day Parade in recent years. They will be missed.

In closing, we would like to thank the residents and visitors of Campton, as well as those that enhance our community and make it a great place to live.

Respectively yours,
Craig S. Keeney, Chairman
Sharon Davis, Vice Chair
Charles D. Wheeler
Charles W. Cheney
R. Marsh Morgan, Jr.

2012 INVENTORY

.....

Land in Current Use	\$1,224,194
Residential Land	\$115,976,556
Commercial Land	\$10,246,400
Total of Taxable Land	\$127,447,150
Buildings – Residential	\$242,693,100
Manufacturing Housing	\$9,843,700
Commercial/industrial Buildings	\$22,982,988
Total of Taxable Buildings	\$275,519,788
Public Utilities – Electric/Water	\$10,237,845
Valuation Before Exemptions	\$413,204,783
Blind Exemption	\$45,000
Elderly Exemption	\$2,834,600
Disabled Exemption	\$357,700
Total Dollar Amount of Exemptions	\$3,237,300
Net Valuation used to compute Municipal, County and Local Education Tax Rate	\$409,967,483
Net Valuation Without Utilities to compute State Education Tax	\$399,729,638

SCHEDULE OF TOWN PROPERTY 2012

.....

Description	Value	Map & Lot
L/B 1307 NH Rte 175 (Town Office)	\$309,400	04.13.029
Contents	\$100,000	
L/B 186 NH Rte 49 (FD & PD)	\$514,400	09.13.001
Contents -FD	\$140,000	
Contents -PD	\$66,178	
L/B 1110 NH Rte 175 (School)	\$3,442,600	10.06.018
L/B 12 Gearty Way (New Municipal Bldg)	\$1,200,000	
L/B 529 NH Rte 175 (Old Town Hall)	\$264,800	16.02.001
L/O NH Rte 175 (water for FD)	\$36,500	16.02.003
Blair Covered Bridge	\$585,000	
Bump Covered Bridge	\$255,000	
Salt Shed	\$16,000	
Contents of Library	\$100,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemtery Fountain	\$1,500	
Blair Woodlands - Rte 3	\$118,000	15.09.008
Fire Substation L/B NH Rte 175	\$280,200	15.15.004.00007
Campton Highway Garage	\$232,000	
Contents	\$50,000	
L/O Blair Road	\$1,998	15.14.014 (cu value)
L/O Blair Road	\$680	15.14.016 (cu value)
L/O Blair Road	\$40,600	15.14.011

Waterville Estates (tax deeded)

Land Only	\$9,100	04.003.08
Land Only	\$13,400	04.006.05
Land Only	\$9,300	05.003.17
Land Only	\$9,400	05.003.23
Land Only	\$5,200	05.016.10
Land Only	\$8,500	05.016.14
Land Only	\$6,200	05.016.25
Land Only	\$7,400	05.017.44
Land Only	\$6,200	11.006.02
Land Only	\$4,700	04.002.18
Land Only	\$4,900	05.017.13
Land Only	\$13,500	10.003.14
Land Only	\$18,400	05.018.19
L/B 23 Schuyler Drive	\$209,800	10.001.13
L/B 20 Court Street	\$160,400	05.004.05

Campton (tax deeded)

Land & Building (440 Bog Road)	\$91,200	14.05.007
Land & Building (Ken Mar Drive)	\$66,300	15.15.028
Land & Building (42 Birch Circle)	\$73,100	16.08.019
Land (Front Street)	\$69,300	09.15.028
Land & Building (732 NH Rt 175)	\$147,600	10.06.003
Land & Building (8 Bluff Rd)	\$209,000	10.24.012

DRA – 2012 SURPLUS RETENTION

.....

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
(603) 230-5090

TOWN/CITY: **CAMPTON** Advisor's Initials: **MC** Date: **11/5/2012**

OVERLAY – Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate the following:

5% Limit **\$445,873** Requested Amount **\$50,000**

*Your actual overlay will be slightly different due to rounding.

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unassigned fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operating expenditures. In NH, this is calculated by adding the municipality's general fund operating appropriations, the education tax amount, the local school net tax commitment, and the county appropriation. Based on our best available information, the suggested levels for your municipality would be:

5%	\$563,815	8%	\$902,105	10%	\$1,127,631	17%	\$1,916,972
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Your budgetary unassigned fund balance from the MS-5 is: **\$890,259**

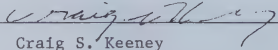
The amount voted from "surplus" is: **\$0**

The amount used for RSA 32:11 emergency appropriation is: **\$0**

The amount you wish to use to set tax rate: **\$326,000**

The amount you wish to retain is: **\$564,259**

I hereby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official: 
Craig S. Keeney

Title of town/city official: *Chairman*
Chairman, Campton Board of Selectmen

Surplus Retention
Rev. 08/11

TAXES RAISED FOR ALL PURPOSES DRA – 2012 TAX RATE CALCULATION

.....

TOWN PORTION

Gross Appropriations	\$5,173,979.00	
Less: Revenues	\$3,453,227.00	
Less: Shared Revenues	\$0.00	
Add: Overlay	\$49,820.00	
War Service Credits	\$105,500.00	
Net Town Appropriations	\$1,875,972.00	
Special Adjustments	\$0.00	
Approved Town/City Tax Effort		\$1,875,972.00
Municipal Tax Rate		\$4.57

SCHOOL PORTION

Net Local School Budget	\$5,009,773.00	
Regional School Apportionment	\$1,994,237.00	
Less: Adequate Education Grant	-\$1,561,689.00	
State Education Taxes	\$946,469.00	
Approved School(s) Tax Effort		\$4,496,852.00
Local Education Tax Rate		\$10.97

STATE EDUCATION TAXES

Equalized Valuation (No Utilities) x	\$2.39	
\$396,012,200.00		\$946,469.00
Divided by Local Assessed Valuation		\$2.37
\$399,729,638.00		
Excess State Education Taxes		
to be Paid to State	\$0.00	

COUNTY PORTION

Due to County	\$660,008.00	
Less: Shared Revenues	\$0.00	
Approved County Tax Effort		\$660,008.00
County Tax Rate		\$1.61

Combined Tax Rate **\$19.52**

Total Property Taxes Assessed	\$7,978,301.00
Less: War Services Credit	-\$105,500.00
Add: Village District Commitments	\$939,480.00
Total Property Tax Commitment	\$8,812,281.00

**TAXES RAISED FOR ALL PURPOSES
DRA – 2012 TAX RATE CALCULATION**

.....

Campton Village

Net Appropriation	\$42,800.00	
Valuation	\$54,968,765.00	
Commitment	\$42,800.00	
Campton Village Tax Rate	\$0.78

Waterville Estates

Net Appropriation	\$896,072.00	
Valuation	\$63,724,534.00	
Commitment	\$896,072.00	
Waterville Estates Tax Rate	\$14.07

Beebe River

District Dissolved	\$0.00	
Beebe River Tax Rate	\$0.00

2012 – GROSS PAY for TOWN EMPLOYEES & ELECTED OFFICIALS

Department	Employee	Gross Pay
Selectmen's Office Finance & Assessing Planning & Zoning	Ann Marie Foote	\$51,028.94
	May G. Brosseau	\$37,313.93
	Eleanor M. Dewey	\$24,974.34
	Craig S. Keeney	\$3,325.00
	Charles D. Wheeler	\$3,250.00
	Charles W. Cheney	\$3,250.00
	R. Marsh Morgan, Jr.	\$3,250.00
	Sharon L. Davis	\$3,275.00
	Charles J. Brosseau	\$7,072.00
	Arthur Morrill	\$400.00
Treasurer	Mary E. Durgin	\$1,100.00
Police Department	Christopher Warn	\$70,130.08
	Patrick C. Payer	\$52,342.88
	Kevin M. Foss	\$47,106.49
	Colby C. Morrison	\$45,147.42
	Andrew P. Strickland	\$41,371.44
	Camden E. Elliott	\$26,983.14
	Carole A. Lee	\$17,706.75
	Janet M. Woolfenden	\$42,862.97
	Frederic N. Porfert	\$6,006.80
	Jamie P. Stalnaker	\$12,269.46
Town Clerk/Tax Collector	Daniel J. Gilman	\$127.50
	Hannah B. Joyce	\$49,939.99
	Karen M. Rienzo	\$37,910.68
	Suzanne Y. Thomas	\$17,894.69
Supervisors of the Checklist	Patricia A. Harding	\$1,079.96
	Judith M. Spencer	\$472.50
	Linda J. Dupere	\$334.69
	James Swetson	\$135.63
Highway Department	Sandra Morgan	\$78.75
	Robert C. Bain	\$52,005.89
	David M. Goodwin	\$45,912.44
	David A. Thompson	\$34,162.90
	Derek W. Todd	\$18,676.88
Library	Tara C. McKenzie	\$22,055.50
	Susanna Buonpane	\$2,995.00
Cemetery	John W. Timson, Jr.	\$15,591.91
	Steven J. Timson	\$14,810.08
Parks & Recreation	Lisa Ash	\$4,901.41
	Carolee J. Miot	\$20,731.77
	Adam RF White	\$40.00
	Andrew E. Jones	\$261.00
	Andrew M Sylvester	\$22.50
	Arianne Fosdick	\$276.23
	Christopher M. Mohan	\$452.50
	Connor F. Mersch	\$347.82
	Cyle E. Moore	\$331.69
	Cynthia Robinson	\$360.00
	Daniel F. Stein	\$335.76
	Dylan B. Cooper	\$172.50
	Edward T. Ash	\$315.02
	Elizabeth Bolan	\$840.00
	Elizabeth M. Gibbs	\$415.00

2012 – GROSS PAY for TOWN EMPLOYEES & ELECTED OFFICIALS

.....

Erin R. D'Aleo	\$53.63
Hannah L. Bilodeau	\$172.50
Hannah R. Ingram	\$452.00
Jamie Long	\$1,420.31
Jarod A. Moll	\$172.50
Jonathan Alexander Dermeritt	\$93.76
Jordan Daigneault	\$619.88
Joshua M. Rosen	\$172.50
Kaela A. Mitchell	\$391.00
Kathryn K. McKinnon	\$440.00
Kyle R. Jerome	\$218.00
Lindsay M. Doell	\$80.50
Lora J. McPhail-Bates	\$300.00
Lydia A. McCart	\$899.00
Mary F. Bolan	\$391.88
Mikala R. Ash	\$59.50
Molly Riehs	\$619.06
Rose M. Shimberg	\$382.50
Seth G. Beyer	\$43.50
Spencer L. White	\$352.00
Taylor Moll	\$106.00
Walter E. Ash	\$795.00
	\$852,389.85

Please note gross pay includes
any overtime, detail, longevity
opt options for health insurance
and last year a 53rd pay week.

2012 EXPENDITURES

.....

Expense

4130 Executive	
4130.10 Exec - Selectmen	\$16,350.00
4130.20 Exec. Town Admin.	\$51,028.94
4130.3 Moderator	\$6,259.94
4130.9 Selectmen's Expenses	\$426.63
Total 4130 Executive	<u>\$74,065.51</u>

4140.50 Town Clerk/Tax Coll.	
4140.50.1 Payroll	\$98,081.68
4140.50.10 Ballot Clerks	\$400.00
4140.50.11 Fees to State	\$11,440.15
4140.50.12 Computer Sv/Tax Bill	\$2,016.40
4140.50.13 Deeding	\$897.00
4140.50.14 Reg. of Deeds/Tax C.	\$909.57
4140.50.15 SOC Pay,Supp.Notices	\$2,297.53
4140.50.2 Printing & Supplies	\$5,087.87
4140.50.3 Wkshop/Certification	\$85.00
4140.50.4 Exp. Mileage Updates	\$373.70
4140.50.5 Dues	\$40.00
4140.50.6 Law Books/Manuals	\$277.34
4140.50.7 Dog Forms & Licenses	\$428.04
4140.50.8 Annual/NE Conferences	\$861.00
4140.50.9 Public Notices TC	\$238.00
Total 4140.50 Town Clerk/Tax Coll.	<u>\$123,433.28</u>

4150 Financial Administration	
4150.1 Payroll	\$56,566.27
4150.10 Public Notices	\$230.00
4150.11 Town Reports	\$4,645.00
4150.12 Office Supplies	\$3,182.10
4150.13 Deeding/Mortg. Notices	\$2,920.00
4150.14 Treasurer/Deputy	\$1,200.00
4150.15 Mileage & Meetings	\$390.70
4150.16 Equip & Main. Repair	\$1,618.55
4150.17 Mis. Internet & Website	\$2,721.76
4150.2 Auditors	\$15,250.00
4150.3 Computer Services	\$20,015.46
4150.4 Checks, Tax Forms	\$557.90
4150.5 NHMA Dues	\$2,621.16
4150.6 Assessing Pub. & Forms	\$20.00
4150.7 Registry of Deeds Rec	\$199.00
4150.8 Bank Charges	\$36.06
4150.9 Compliance Officer	\$7,204.00
Total 4150 Financial Administration	<u>\$119,377.96</u>

4152 Revaluation	\$47,075.50
4153 Legal Expenses	\$34,622.24

4155 Personnel Administration	
4155.1 Health & Dental	\$152,652.19
4155.2 Life & Disability	\$6,832.59
4155.3 Retirement	\$83,754.70
4155.4 Payroll taxes	\$46,252.27
4155.5 Consortium/Misc	\$539.00
4155.6 Unemp/Wage Study	\$4,050.00
Total 4155 Personnel Administration	<u>\$294,080.75</u>

2012 EXPENDITURES

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4191.10 Planning Board	\$4,945.94
4191.20 ZBA	\$605.00
4191.30 Tax Maps	\$75.50
4194 General Government Bldgs	
4194. 10 PD & FD Repairs	\$1,155.62
4194.1 Electricity Bldgs.	\$13,757.77
4194.12 Cleaning/Rubbish	\$2,380.00
4194.13 Water	\$318.80
4194.2 Heating Buildings	\$13,580.86
4194.3 Modular Rental	\$8,280.00
4194.4 Telephone Bldgs.	\$3,374.42
4194.5 Yard Care	\$1,830.00
4194.6 Miscellaneous Repairs	\$3,396.19
4194.60 Security & Renovations	\$348.00
4194.7 Campton Historical Bldg	\$5,000.00
4194.8 Postage	\$9,990.37
4194.9 Miscellaneous	\$4,938.60
Total 4194 General Government Bldgs	<u>\$68,350.63</u>
4195 Cemetery	
4195.1 Cemetery Equipment	\$18,911.00
4195.2 Cemetery Payroll	\$29,620.16
4195.3 Supplies	\$67.50
4195.4 Fence, Trees, Stumps etc	\$2,491.00
4195.5 Electric	\$311.74
Total 4195 Cemetery	<u>\$51,401.40</u>
4196 Insurance	
4196.1 Property Liability Ins	\$30,490.07
4196.2 Worker's Comp	\$15,459.00
Total 4196 Insurance	<u>\$45,949.07</u>
4197 Advertisting & Regional	\$14,295.00
4199 Contingency Fund	\$0.00
4199.1 Perambulation	\$0.00
4199.3 Trustees of Trust Funds	\$4,295.50
4210 Police Department	
4210.01 PD Overtime	\$10,717.24
4210.1 PD Wages	\$325,209.36
4210.12 Police Training & Dues	\$6,379.73
4210.13 Police Uniforms & Equip	\$7,076.21
4210.16 Insurance Deductible	\$0.00
4210.18 Janitorial	\$1,439.03
4210.19 Police Recruitment	\$0.00
4210.20 Police - Office	\$20,846.80
4210.30 Police-Fuel	\$22,317.32
4210.40 PT Police	\$17,638.09
4210.60 Police-Cruiser Maint.	\$7,519.41
4210.70 Police telephone	\$5,987.07
4210.80 Police Dispatch	\$31,767.68
4210.90 Prosecutor	\$4,625.56
Total 4210 Police Department	<u>\$461,523.50</u>
4212 PD Detail	\$5,623.82
4220-Fire Department	\$377,142.49

2012 EXPENDITURES

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4220.5 Fire Dispatch	\$26,084.30
4220.6 Forest Fires	\$338.50
4290 Emergency Management	\$2,500.00
4299- 911	\$921.75
4312 Highway Department	
4312.10 Highway Payroll	\$150,255.61
4312.11 Road Paving/Bridge	\$167,609.19
4312.12 Telephone/Internet	\$3,761.07
4312.13 Lease Highway Trucks	\$37,639.92
4312.14 Culverts	\$6,535.00
4312.15 Mowing	\$3,070.00
4312.20 Highway Equip & Supplie	\$35,404.48
4312.30 Highway Fuel	\$39,099.14
4312.40 Highway Contrators	\$6,982.50
4312.50 Winter Subs/Supplies	\$111,922.47
4312.60 Conting Bad Weather	\$1,375.59
4312.70 Gravel	\$49,423.69
4312.8 Winter salt	\$28,717.56
4312.9 Winter sand	<u>\$21,387.66</u>
Total 4312 Highway Department	\$663,183.88
4313 Hydrant Rental/Dam	\$7,200.00
4323 Solid Waste	\$202,029.87
4324.2 Solid Waste dues	\$3,112.66
4415 - Health Agency	\$14,288.00
4415.1 Health Officer	\$1,000.00
4442 - Welfare	\$36,458.11
4449 Other Welfare	\$3,000.00
4520 Parks & Recreation	\$43,619.00
4550 Library	\$39,394.47
4583 Patriotic Purposes	\$3,100.00
4611 Conservation	\$636.00
4711 Bond	
4711.3 Bond for Town Office	\$584,266.25
4711.4 Add'l't Bond Blair Bridge	\$1,600.00
4711 Bond - Other	<u>\$78,782.80</u>
Total 4711 Bond	\$664,649.05
4711.1 Betterment Bond Payment	\$14,908.86
4721 - Interest on BAN	\$9,765.17
4723 - Int of TANS	\$1,186.23
4902.1 Capital Outlay Equipment	\$5,184.57
4902.4 Hazard Mitigation Grant	\$2,400.00
4915 Capital Reserve Funds	\$101,093.00
4915.1 Withdrawal CR	\$601,917.00
4931 County Taxes	\$660,008.00
4932 Precinct Taxes	\$992,987.38
4932.1 Betterment	\$1,806.33
4933 School	<u>\$4,823,403.00</u>
Total Expense	<u>\$10,653,038.22</u>
Tans Paid Off	\$1,350,000.00
Tax Lien Checks	\$397,689.82
Payroll Taxes, Deductibles	\$36,809.61
Transfer Land Use Money	\$4,234.00
Total Expenditures	\$12,441,771.65
Cash on Hand 12/31/2012	\$1,437,399.94

2012 RECEIPTS

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Total Receipts - 2012

Property taxes	
2011 Taxes	\$1,363,180.26
2011 WE Taxes	\$441,334.61
2012 Property Taxes	\$5,152,920.21
2012 WE Taxes	\$1,721,710.52
Tax Lien	\$261,137.22
Tax Lien - We	\$38,938.33
Yield Taxes	\$34,785.79
Betterment - 2012	\$5,789.98
Betterment - 2011	\$3,383.58
Betterment - 2012 WE	\$5,111.55
Betterment - 2011 WE	\$1,806.33
Betterment Interest	\$282.57
Betterment Interest WE	\$167.63
Yield Interest	\$8.55
Payment in Lieu of Taxes	\$11,922.00
Excavation Taxes	\$1,921.82
Excavation Taxes int.	\$28.81
Interest & Costs	\$54,452.73
Interest & Costs WE	\$10,900.53
Interest & Costs Lien	\$45,233.85
Interest & Costs Lien WE	\$7,184.63
Tax Lien	\$335,484.95
Tax Lien - We	\$62,204.87
	\$9,559,891.32
Town Clerk	
Auto Permits	\$476,872.82
MA Fees	\$13,285.00
CTA's Titles	\$1,465.00
Dog Licenses	\$5,225.75
Civil Forfeiture	\$600.00
Marriage Licenses	\$855.00
UCC's	\$1,110.00
Cemetery Lots	\$2,200.00
OHRV	\$2,734.00
Hunting & Fishing	\$3,311.50
Miscellaneous	\$1,645.55
	\$509,304.62
Selectmen's Office	
Building Permits	\$4,365.72
Signs	\$150.00
Driveway Permits	\$200.00
Current Use Fees	\$16.60
	\$4,732.32
State of NH	

2012 RECEIPTS

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Highway Block Grant	\$112,765.04
Grant Money - Mitigation	\$2,400.00
Rooms & Meals tax	\$148,951.95
State RR	\$1,813.00
	\$265,929.99
Income Other Departments	
Ambulance Fees	\$58,614.43
Miscellaneous	\$23,537.56
Fire Department	\$9,375.98
Planning Board	\$1,188.00
PD Reimbursements	\$2,734.36
PD Court Fines	\$3,969.35
PD Alarm Activation Fee	\$100.00
PD Alarm Regulations	\$25.00
PD Dog Fees	\$320.00
PD Miscellaneous	\$3,972.42
PD Parking Tickets	\$45.00
PD Police Detail	\$2,497.50
PD Reports	\$880.00
PD Witness Fees	\$540.00
Zoning Board of Adjustment Fees	\$282.50
Insurance Reimbursement	\$330.49
Welfare Reimbursement	\$1,340.00
	\$109,752.59
Sale of Town Property	\$53,446.29
General Fund Interest	\$437.10
Franchise Fee	34,514.83
Capital Reserve Fund Withdrawals	
Solid Waste	\$2,534.50
Durgin Trust	\$16,365.19
Municipal Building	\$513,000.00
	\$531,899.69
Cemetery Trust	\$1,453.31
Tax Anticipation Notes	\$750,000.00
Building Bond	\$398,904.00
Total Cash& Receipts for 2012	\$13,879,171.59

TREASURER'S REPORT SUMMARY

YEAR ENDING DECEMBER 31, 2012

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Cash on Hand, January 1, 2012	\$ 1,596,385.23
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Receipts:

Tax Collector	\$9,162,201.50
Tax Lien	397,689.82
Town Clerk	526,282.75
State of New Hampshire	253,941.49
Trust Funds - Capital Reserve	601,917.00
Selectmen	191,412.70
Northway Bank - Loans	1,148,904.00
Checking Account Interest	<u>437.10</u>

Total Receipts	\$ <u>12,282,786.36</u>
TOTAL CASH ON HAND AND RECEIPTS	\$ 13,879,171.59

Expenditures:

Selectmen	\$ <u>12,441,771.65</u>
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Cash on Hand, December 31, 2012	\$ <u>1,437,399.94</u>
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Mary E Durgin, Treasurer

BLAIR BRIDGE PROJECT

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Balance on Hand, January 1, 2012	\$ 135,880.61
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RECEIPTS:

State of New Hampshire	\$ 84,317.40
Interest	<u>64.23</u>

Total Receipts

84,381.63

BALANCE ON HAND AND RECEIPTS	\$ 220,262.24
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EXPENSES

Engineering	\$ 122,558.20
State of New Hampshire	<u>2,387.80</u>

Total Expenses

\$ 124,946.00

BALANCE ON HAND, DECEMBER 31, 2012	\$ 95,316.24
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NEW HAMPSHIRE
PUBLIC INVESTMENT POOL

GENERAL ACCOUNT

BALANCE ON HAND, JANUARY 1, 2012		\$18,865.38
RECEIPTS:		
Interest	<u>\$ 20.46</u>	
TOTAL RECEIPTS		<u>\$ 20.46</u>
BALANCE ON HAND AND RECEIPTS		\$ 18,885.84
December 31, 2011		<u> </u>

CONSERVATION COMMISSION

BALANCE ON HAND, JANUARY 1, 2012		\$ 174,636.13
RECEIPTS		
Appropriation	\$ 4,235.00	
Donation	100.00	
Interest	<u>89.36</u>	
TOTAL RECEIPTS		<u>4,424.36</u>
BALANCE ON HAND AND RECEIPTS		\$ 179,060.49
EXPENSES		
UPS Store - Copies	<u>\$ 120.00</u>	
TOTAL EXPENSES		<u>120.00</u>
BALANCE ON HAND DECEMBER 31, 2011		<u>\$ 178,940.49</u>

CEMETERY FUND

N H Investment Pool	\$ 650.98	
Northway Bank - Certificate of Deposit	<u>14,513.24</u>	
BALANCE ON HAND, DECEMBER 31, 2012		<u>\$ 15,164.22</u>

Mary E Durgin, Treasurer

FUND BALANCE 2012

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A. ASSETS	Acct. #	Beginning of Year	End of Year
Current Assets			
Cash and equivalents	1010	\$2,179,365.00	\$1,608,829.00
Investments	1030	\$18,852.00	\$18,865.00
Restricted Assets		\$0.00	\$0.00
Taxes Receivable	1080	\$920,003.00	\$2,202,572.00
Tax Liens Receivable	1110	\$260,147.00	\$400,466.00
Accounts Receivable	1150	\$33,542.00	\$12,529.00
Due from other governments	1260	\$17,818.00	\$0.00
Due from other funds	1310	\$33,496.00	\$26,486.00
Other current assets	1400	\$0.00	\$0.00
Tax deeded property (subject to resale)	1670	\$6,485.00	\$0.00
Total Assets		\$3,469,708.00	\$4,269,747.00
Liabilities and Fund Equity			
Current Liabilities	2020	\$0.00	\$1,829.00
Compensated absences payable	2030	\$0.00	\$0.00
Contracts payable	2050	\$0.00	\$0.00
Due to other governments	2070	\$219,347.00	\$447,387.00
Due to school districts	2075	\$2,248,649.00	\$2,097,558.00
Due to other funds	2080	\$30,007.00	\$107,442.00
Deferred revenue	2220	\$0.00	\$15,004.00
Notes payable	2230	\$0.00	\$0.00
Bonds payable - current	2250	\$0.00	\$0.00
Other payables	2270	\$0.00	\$705,000.00
Total Current Liabilities		\$2,498,003.00	\$3,374,220.00
Fund Equity			
Nonspendable Fund Balance	2440		\$0.00
Restricted Fund Balance	2450		
Committed Fund Balance	2460	\$6,485.00	
Assigned Fund Balance	2490	\$53,000.00	\$5,268.00
Unassigned Fund Balance	2530	\$912,220.00	\$890,259.00
Total Fund Equity		\$971,705.00	\$895,527.00
Total Liabilities and Fund Equity		\$3,469,708.00	\$4,269,747.00

This financial statement is filed each year in the spring by our auditors. These figures are based on their 2011 audit. The 2012 audit will be conducted in April.

TOWN OF CAMPTON, NEW HAMPSHIRE

TOWN MEETING MINUTES – MARCH 14, 2012

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Moderator Richard Giehl opened the meeting at 6:34pm. The Boy Scout Troop #58 led us in the Pledge of Allegiance. Pastor Russell Petrie led us in a prayer. Selectmen Craig Keeney, Selectmen Charles Wheeler, Selectmen Marsh Morgan, Selectmen Charles Cheney, Selectmen Sharon Davis, Town Administrator Ann Marie Foote, Town Attorney Walter Mitchell, and Town Clerk Hannah Joyce were present at the head table. Moderator Giehl read the results from the March 13th Town Election. Moderator Giehl noted a correction for Library Trustee in the Town Report. Priscilla Whitney should be listed, not Martha Aguiar.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$1,463,000.00 for the construction of a new Town Office Building to be located on land owned by the Town of Campton on Gearty Way and to authorize the issuance of not more than \$950,000.00 of bonds or notes pursuant to the provision of RSA 33 and to authorize the municipal officials to issue and negotiate such bond or notes and to determine the rate of interest thereon. The remaining balance of \$513,000.00 will be withdrawn from the Municipal Building Capital Reserve Fund. This article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed. (2/3rds ballot vote required). The Selectmen recommend this article 5-0.

Moved. Seconded. Selectmen Sharon Davis gave a presentation regarding the new proposed town office facility. Selectmen Davis stated that they have been working on this project since May 2006. Selectmen Davis recognized Steve Peach from Dennis Mires Architect Firm and Brian Lehr from CCI. Selectmen Davis thanked the 2011/2012 Building Committee - Kelly Bolger, Dede Joyce, Will Lambert, Terri Qualters, Dan Bergeron, Cliff Barber, Martha Aguiar, and Marsh Morgan. Selectmen Davis further thanked the past members of the Building Committee - Dick Giehl, Craig Keeney, Brian Hilliard, Patrick Miller, Tim Kingston, Ted Hammond and Bruce McKenzie. Selectmen Davis thanked Ann Marie Foote, Town Administrator and her staff, Hannah Joyce, Town Clerk/Tax Collector and her staff, Chief Warn and his staff, and Chief Tobine and his staff for their input. Selectmen Davis stated that the projected population will increase by 20% over the next 20 years which will have an impact on auto registrations, building permits, fire calls, and ambulance calls which will require additional staffing. Selectmen Davis stated that there is currently lack of storage space, meeting space, and break time space. Selectmen Davis stated that there are welfare laws that require separate office space and the human resource committee needs private space to deal with issues. Selectmen Davis stated that there are safety and health issues, regulatory compliance issues, the building is aging, costs are high because the building is so old, parking issues, and would like a centralized location for all offices. Selectmen Davis stated that the Building Committee recommended that the town take an incremental approach which includes addressing the Town Office issues first, then the Police Station and Fire Station. Selectmen Davis stated that we should take advantage of the land that is already owned and use it to create a complex for all functions and share the infrastructure such as the well, storage system, and the community room which could be shared with all departments.

Selectmen Davis stated that the construction goals are to keep the tax impact low, energy efficiency, water efficiency, healthy work environment, safe work environment, and have meeting space for the various boards and committees during the year.

Selectmen Davis stated that the community meeting room could also serve as a disaster command recovery center. Selectmen Davis further stated that the building aesthetics would be kept similar to what the town hall is now. Selectmen Davis stated the progress from 2007/2008 until now includes the signing of a contract with the architect firm Dennis Mires, PA, receiving initial schematic drawings for the layout which includes an approximate 8500 total square foot building, and a community room to be used for voting which is about 1700 square feet. Selectmen Davis stated that in the spring of 2008 a geotechnical and well analysis was done which was already on the property and included a sight survey. Selectmen Davis stated between 2007 and 2011 they have been able to set aside \$500,000.00 in a capital reserve account for the building project. Selectmen Davis stated that in 2011/2012 they went through a construction manager selection process and selected CCI. Selectmen Davis stated that the floor plan for the community room includes a closet for storage of the election booths, tables, chairs, and a kitchen area. Selectmen Davis stated that the community room with the voting booth layout is adequate space for 21 booths which is required by the current voting population and shows expansion space for 11 additional booths so it is accurate in size. Selectmen Davis went over the remaining layout of the inside of the building. Selectmen Davis stated that the reason for bringing this before the town now is because the existing Town Office would require an investment in the heating system which is ancient, the siding is terrible and you can't paint it because the siding would have to be replaced, the roof has issues, the lighting would have to be replaced as the electrical is not sufficient for today's needs, not enough outlets, there is a mold and mildew problem off and on which would have to be mitigated because we have a wet basement with a dirt floor, and have water that comes through there especially this time of year. Selectmen Davis stated that this would allow moving the elections out of the school which would solve some security issues. Selectmen Davis called on Chief Christopher Warn to explain the security issues in school. Chief Warn stated that the Campton Police Department has been part of the school safety committee for some time and are there to provide safety to the kids and staff at the school. Chief Warn stated that on the occasions when we have elections, the doors have to open so people can come in to vote and leave, so there is no real security for those days which is a concern. Chief Warn stated that this type of structure would alleviate that. Selectmen Davis stated that bond rates are very low, the school bond will be paid off in 2013, and the school says that there are no bonds in the near future. Selectmen Davis stated that this project by itself will not affect the tax rate as we have already been putting \$100,000.00 aside every year and have \$500,000.00 in the bank as a down payment. Selectmen Davis stated that the total construction cost at this point is \$1,343,767.00, but we have to also look at the soft cost, so \$119,000.00 has been added to that number. Selectmen Davis stated that the total project cost is \$1,462,767.00. Selectmen Davis stated that when you minus off the \$513,000.00 that we have in the capital reserve fund it brings you to the \$950,000.00 rounded bond amount. Selectmen Davis opened it up for questions. Paul Blondin asked what the total usable square footage is in the building. Steve Peach from Dennis Mires, PA stated that the total footprint of the building is 8500 square feet. Steve Peach stated that he was not sure how you could really qualify what the useable space is as the floor plan has areas that are designated for different things. Paul Blondin asked what the total square footage construction cost was. Steve Peach stated that it is about \$121.00 per square foot and stated that it includes materials and labor. Steve stated that they looked very closely at the building and tried to cut without making it a building that would be more expensive to operate. JD McGarr asked what we would do with the old building. Selectmen Davis said that has not been determined yet and stated that it will take awhile to build the building

and get moved in so we will need some storage space to accommodate the transition. Lenny Dupere asked how many more janitorial people will be needed to take care of the new building. Selectmen Davis stated that this has not been determined yet. Elizabeth Desantis asked about the 20% contingency and if it will be a lot more. Steve Peach stated that because they have had CCI working with them they have real numbers to work with which helps being able to maximize the price. Liz Young asked what the cost would be to renovate the current building we are in. Selectmen Davis stated that we do not have current costs to renovate the current building but stated that it could be \$300,000.00 to \$500,000.00 and in order to do that we still do not have adequate space. Jules Doner asked if this size crowd tonight would fit in the new meeting room area seated, and asked if arrangements have been made for coats, boots, and so forth for that many people. Selectmen Davis stated that the meeting room will fit 110 people seated but we would still have to be here at the school for a meeting like this. Selectmen Davis stated that it would be okay for voting so we don't interrupt the school day and as far as the coats and things, that would be addressed in the soft cost portion. Bill Frye asked if the separation wall in the meeting room was a firewall. Steve Peach stated that there is a separation wall but it is not a firewall. Bill Frye asked if there was any type of fire suppression system in the building. Steve Peach stated that there is a small range in the kitchen but there is currently no full stainless steel hood plan so it won't be a requirement. Steve stated that he understands that there will be just a place to do general warming. Move to vote. Seconded. Moderator Giehl stated that we are voting on the motion to move the question. Voted in the affirmative by a show of cards to move the question. Moderator Giehl stated that we will vote using ballot #1 and the ballot boxes will stay open for 1 hour and the votes will be counted by the Supervisors of the Checklist.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$619,900.00** for additional monies needed for the renovation of Blair Bridge and to authorize the issuance of not more than **\$123,980.00** of bonds or notes pursuant to the provision of RSA 33 and to authorize the municipal officials to issue and negotiate such bond or notes and to determine the rate of interest thereon. The remaining balance of \$495,920.00 will come from the State of New Hampshire's State Bridge Aid. This article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridgework is completed. (2/3rds ballot vote required) Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Craig Keeney stated that back in 2008 they did an engineering study to repair Blair Bridge. Selectmen Keeney stated that they were given a rough estimate and in 2009 we bonded \$218,000.00 which at that time represented our portion of the estimate that was given. Selectmen Keeney stated that they were looking at and applied for a historical grant and in 2010 we were awarded that grant in the amount of \$1.7 million. Selectmen Keeney stated that at that time the total cost was \$2.1 million. Selectmen Keeney stated that during the engineering study there was also a scour study done. Selectmen Keeney stated they found that the center pier was starting to erode and wash out underneath. Selectmen Keeney stated that it was recommended to fix it so they looked to do this as a design build but the state said we can't go forward with the design build and it had to be a design bid build, which adds engineering costs. Selectmen Keeney stated the amount of \$123,980.00 is our portion. Selectmen Keeney stated that they have been advised that we could postpone the center pier work, but in order to have the state pay 80% we have to do it. Otherwise, we have to pay 100% out of our pocket or go back to the bridge aid program which would be about 2023 in order for us to be next in line. Selectmen Keeney stated that this does appear to be most cost effective to move forward at this

time. Diane Valente asked how long the bridge will be shut down. Selectmen Keeney stated that they hope to award the contract in October of 2012 and estimated it to be completed in October of 2013. Selectmen Keeney stated that right now we are in the design phase, we have received approval from the state, historical, and DES to do the work in the river and are working on prequalification's for the contractors and hope to send it out to bid the end of June or beginning of July 2012 and award the contract in October 2012. Paul Blondin asked if the middle support remediation was a state mandated design. Selectmen Keeney stated that Hoyle & Tanner (Engineer) put forth a solution to correct it. Selectmen Keeney stated that they will be building an access road out to the pier, driving sheet piling in around the center pier, dump stone in, and cap it off with concrete. Selectmen Keeney stated that it currently sits on timbers and said the pier itself is fine and they just want to protect the undermining of it. Bill Frye asked if the state was mandating this. Selectmen Keeney stated that they are, but they also approved it and will be paying 80% of the cost. Tim Scanlon asked if the bridge would be closed for the full duration of the project. Selectmen Keeney stated yes but it also depends on how the contractor approaches the job. Paul Blondin asked if the timbers were going to be replaced. Selectmen Keeney stated that they will not replace the timbers they just want to make sure it does not undermine. Paul Blondin asked if the engineer design guarantees the pier will not settle any more given that it is sitting on timber. Move to vote. Seconded. Moderator Giehl stated that we are voting on the motion to move the question. Voted in the affirmative by a show of cards to move the question. Moderator Giehl stated that we will now vote using ballot #2 and the ballot boxes will stay open for 1 hour and the votes will be counted by the Supervisors of the Checklist.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$1,353,614.00 for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Davis read the breakdown. JD McGarr asked if we were spending the same amount of money as what the new building will cost. Reverend Bayard Hancock stated that the Selectmen voted to close the Thornton Mall and there was going to be a committee appointed and thought that this would come under this matter. Moderator Giehl stated that it was under Article 25 and not this article. Voted by a show of cards in the affirmative. **This article passed.**

Selectmen Sharon Davis made a motion to restrict reconsideration on Articles 3, 4, and 5. Seconded. The voters asked for an explanation of what the motion meant. Moderator Giehl stated that you will not be able to reconsider Articles 3, 4, and 5 if the motion passes. Voted by a show of cards in the affirmative. Motion passes.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$463,197.00 for the operating budget of the Police Department. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of funding Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by

a show of cards in the affirmative. **This article passed.**

ARTICLE 8: To see if the Town will vote to raise and appropriate \$666,318.00 for the maintenance of highways and bridges, said sum to be offset by \$113,345.00 from Highway Block Grants and the remainder to come from general taxation. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Paul Blondin asked if there was already a reserve for this purpose and if so what the balance is. Ann Marie Foote stated that it was listed on page 50 of the Town Report and it currently has \$17,649.07. Ann Marie further stated that part of the fee for the bridge consultant will come from this account. Paul Blondin asked if the town owned the Turkey Jim Bridge. The Selectmen stated no. Motion to move the question was made. Seconded. Voted by a show of cards in the affirmative to move the question. Motion to move the question passed. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. JD McGarr asked if this was new. Ann Marie Foote stated that it was not new and the balance is \$74,387.86. Ann Marie stated that this is for major road repairs or paving jobs. No more discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$51,960.00 for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of \$740.00 from the Cemetery Trust Funds for Perpetual Care with \$51,220.00 to be raised by taxes. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$377,142.00 for the support and maintenance of the Fire, Rescue and Ambulance Departments. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by

a show of cards in the affirmative. **This article passed.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$26,084.00 for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Greg Jencks asked for the amount on this article again. Elaine Van Knowe asked where this figure comes from. Fire Chief David Tobine stated that the figures come from the dispatch center and the Board of Directors vote in a budget every year and they divide it up between 38 towns in the system. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$700.00 for fighting forest fires. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$14,288.00 for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Reverend Bayard Hancock stated that he found it very interesting that the votes recorded for each article by the Selectmen are always 5 to 0 and asked why. Selectmen Wheeler stated that some articles are all in favor and some are not. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$14,295.00 for Advertising and Regional Expenses. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Charles Wheeler gave the breakdown for this article. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 18: All Towns such as the Town of Campton, in the Pemi-Baker Community receiving Time Warner Cable are asked to join Pemi-Baker Community TV as "member communities". These funds are already available from the Town's franchise fee, but need your support. Cost \$1.00 per cable subscriber yearly fee (franchise fee for this service is paid by Time Warner Cable) to the Town of Plymouth, NH. This will help broadcast Campton municipal meetings, such as the BOS and school board meetings. Also it will help offset the costs of broadcasting the following municipal meetings: Governor's Council, Grafton County Commissioners, and the Pemi-Baker Regional H.S. For a \$1.00 per subscriber yearly fee your Town becomes a "Member Community". Ability to broadcast municipal meetings on Channel 3 (gov't access), Town residents may submit videos free of charge to Channel 20 (public access), Town Manager/administrator may submit emergency/priority messages to appear on Channel 3. Continued use of electronic bulletin board free of charge by residents/organization with priority handlings of messages. Based on this petitioned article, this article asks to see if the Town will vote to raise and appropriate \$1,418.00. (Petitioned Article) Selectmen do not recommend this article 4-1.

Moved. Seconded. Moderator Giehl asked for any discussion. JD McGarr asked which Selectmen voted for this article. Selectmen Charles Cheney stated that he voted for it because it is a good public service and people want to know what is going on in the Town. Selectmen Cheney stated that other communities do it so why should we be any

different. Selectmen Sharon Davis stated that she voted no for two reasons, fairness and revenue. Selectmen Davis stated that it was not fair as only 1/3 of residents get cable and 2/3 do not. Selectmen Davis stated that the 1/3 would be paying for the 2/3 of those getting service. Juliet Bolia stated that the Town of Campton accepts a franchise fee and part of that fee should in part go to public access. Juliet also stated that the money being used for this is already being submitted and is from Time Warner Cable which was about \$38,000.00. Juliet stated that she was only asking for \$1.00 per cable subscriber per year so people can see the meetings. Juliet stated that the meeting tonight is free and stated that satellite people will not be able to get this service but they will put it on the internet. Selectmen Charles Wheeler stated that he voted against it because he doesn't have cable so he feels that it is not fair to ask people to foot the bill for something that they can't receive. Selectmen Wheeler stated that he does have internet but that does not change his opinion. Selectmen Craig Keeney stated that he voted against it because of the cost being carried by another town. Selectmen Keeney further stated that they have been after Time Warner Cable to get cable to other parts of town and it has not been done and are waiting for the cable company to commit. Selectmen Keeney stated that perhaps if they service the town a little better he may change his mind. Selectmen Marsh Morgan stated that he voted against it as he is one mile away from the nearest cable. Selectmen Morgan stated that he already pays for internet by another service and does not want to pay double. Jeff Kidney stated that anyone is eligible to go to these meetings on their own without us paying for it and they could be an active member of the town. Motion to move. Seconded. JD McGarr made a motion to table the motion to move. Seconded the motion to table the motion to move. (Voting on the motion to table the motion to move.) Voted in the affirmative by a show of cards to table the motion to move. Passed to table. Moderator Giehl stated that we were back into discussion. Moderator Giehl asked for any further discussion. Angela Bain stated that there is a lot of people in this town that are not able to get to these meetings because they are disabled, handicap or sick but still want to be part of our community. Mike Somma asked if the only people who would be paying for this are the ones that have cable as it says \$1.00 per subscriber, so if you don't have cable you wouldn't pay. Selectmen Davis stated no because it still comes out of your taxes because it is a revenue to the town. Jeff Kidney stated that at what point do we stop spending money to cater to those few. Elizabeth Scrafford stated that she lives in this town, works in a neighboring town, and stated that some of the benefits of this project are being overlooked. Elizabeth stated that the emergency services part is being overlooked. Elizabeth stated that when we had Hurricane Irene, things went out on Channel 3 that people could view from their home and stay connected with what was going on. Jeff Kidney stated that if that is the case then those people can get together and pay for it because he doesn't care to have it. Selectmen Davis made a motion to move the question. Seconded. Voted in the affirmative by a show of cards to move question. **This article did not pass by a show of cards.**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$4,093.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Elaine Van Knowe stated that she didn't see the necessity to raise even \$400.00 for this if we are building a new building. Hannah Joyce stated that these are for old vital records and explained that this is a part of the restoration project that we have been working on. Hannah stated that every year the voters usually raise about \$5,000.00 to put towards this project which restores the records for the next 100 or so years. Elaine asked if the same \$4,000.00

was put away every year to restore the same records. Hannah stated no. Hannah stated that there is a large list that we are working on and every year a gentleman comes from the restoration company, visits the office, determines what records are priority to be restored, and puts a dollar amount to that restoration. Elaine asked if we were putting anything on disk or microfiche. Hannah stated yes they are on microfiche. Brenda Minicucci asked how far we were on the restoration project. Hannah stated that a ballpark number would be about \$120,000.00 and we are maybe ¼ of the way through the project. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be placed in the Municipal Building Capital Reserve Fund set up for future building needs. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund for Office Technology including computers, printers, software, copy machines, scanners or servers. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Elaine Van Knowe asked if this was in addition to the money in Article 26. Selectmen Davis stated that this is for future technology needs as there is a lot of technology needs in the Town Office and Article 26 is what we need now. JD McGarr asked if this was in a capital reserve account and asked if this meant that it does not have to go before town meeting to withdraw money and spend it. Selectmen Davis stated yes that is correct and the Selectmen are the agents for the Town. Elaine Van Knowe asked if the money to be approved here tonight is over and above the \$1.3 million operating cost in Article 5. Moderator Giehl stated yes, it is over and above Article 5. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the Capital Reserve Fund set up for the purchase of a fire truck/rescue truck, ambulance or a command vehicle. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund set up Fire Equipment Capital Equipment such as self-contained breathing apparatus or defibrillator. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$5,120.00 for a seasonal position for an attendant at the Thornton Transfer Station Mall. This money

represents Campton's 64% share of the cost with the Towns of Thornton and Ellsworth. This article is contingent upon approval in all three Towns. Selectmen do not recommend this article 3-2.

Moved. Seconded. Moderator Giehl asked for any discussion. Patricia Barker stated that most of the surrounding towns have an equivalent of the Thornton Mall. Patricia stated that she feels badly that this is happening in this economic time as people do pick up and drop off things and it is a popular place. Patricia showed the audience some items that would have gone into the dump if it didn't go to the Thornton Mall. Patricia stated that the things going out of the Thornton Mall and not going in the hopper is less expensive and stated that it was surprising how much poundage was going into the Thornton Mall. Patricia stated that the Town of Ellsworth passed this last night at their town meeting. Terri Qualters stated that the mall closed on December 1, 2011 and before that they had an indication that the mall was going to close because of safety concerns. Terri stated that a group of individuals decided to sit there, give of their time on different days, and were doing this on a volunteer basis. Terri stated that a committee was formed based on the concerns. Terri stated that the committee took recommendations, Kevin McGuire stated his concerns, the committee went back to the towns, and the 3 towns met the beginning of January and suggested that the Selectmen do a warrant article. Terri stated that the Selectmen did follow through on the article and stated that the committee envisioned this person to check for dump stickers on cars in their extra time or help show people where things go. Terri stated that the committee also envisioned the mall to be open from April 1-December 1 on Saturdays and Sundays. Julie Quesnell asked what this person would be doing. Selectmen Davis stated that this person would ensure things that are left off are useable and safe. Selectmen Davis also stated that they would make sure that people with televisions, etc would be referred to the attendant, make sure there are no trip hazards, and give better overall control. Sandy Kingston asked why we are paying 64%. Selectmen Marsh Morgan stated that this is our share of the cost. Sandy Kingston asked if there would be any revenue coming in from this. Selectmen Morgan stated no. Sandy stated that she was not sure how it would work. Selectmen Morgan stated that people are leaving things off that they should be paying for such as tires and TV's. Selectmen Morgan stated that the dump crew has had to go in and clean it up on a regular basis because of this. Sandy Kingston asked about the vote taken by the Selectmen and asked for reasons why they voted the way they did. Selectmen Wheeler stated that he voted against it primarily because of a monetary concern and what it will cost us to run the Thornton Mall. Selectmen Cheney stated that he voted against it because we do have charitable organizations in the area and also stated that the building that they work out of is not an adequate size. Selectmen Keeney stated that he voted against it based upon conversations with the transfer station manager and it was a system that was being abused and was a hassle. Selectmen Keeney also stated that he had safety concerns because people were dropping things off such as toys. Selectmen Davis stated that she voted yes, originally voted no but changed her mind, in order to give it a chance to see if it would work and she has some nice things that she would like to drop off. Selectmen Davis stated that she still has safety concerns and agreed with Bill about the building concerns but maybe with this new person we can give it a try. Selectmen Morgan stated that he voted in favor of it as there was a strong representation of people at the meeting they had about the mall. Selectmen Morgan stated that this is a trial period and they will close it if there are problems. Patricia Barker stated that it was a mess when Kevin McGuire took over and a group of people went in and organized things. Patricia stated that with this new plan, the part-time person could not only be working at the Thornton Mall, but could also check

stickers or work for Kevin in other places. Elaine Van Knowe asked if it would be open on Saturdays and Sundays. Selectmen Davis stated that Saturdays and Sundays have already been set. Cliff Barber stated that we should give it a chance and it may provide a service for those people who perhaps don't have everything that we have here. Cliff stated that he has left things off and things that other children might enjoy and stated that if other towns do it why should we be any different. Reverend Hancock stated that the creation of CARC, which was a small congregation over on Owl St, ran a furniture center and food depot and the landlord neglected to have roof shoveled off and the roof collapsed. Reverend Hancock stated that at that time they realized that something needed to be done as they were providing a very valuable service. Reverend Hancock stated that they are currently running a food depot. Reverend Hancock would like to raise the question of where people are going to leave their articles if there is no place and thought it would be an increasing problem. Reverend Hancock stated that for over 20 years on every Saturday he has been surprised at the number of people looking for clothing and other articles. Motion to move the question. Seconded. Voted in the affirmative by a show of cards to move the question. Voted by a show of cards in the affirmative. **This article passed.**

Moderator Giehl read the results from Article 3, Ballot #1 – 130 YES and 46 NO. Moderator Giehl stated that **Article 3 passed by a 2/3 vote.**

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$5,268.00 to purchase two computers to replace 2003 models from the Selectmen's Office and the Town Clerk/Tax Collector's office and one HP Color Printer. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Elaine Van Knowe asked why we were paying \$5,268.00 for 2 computers and a printer. Ann Marie Foote stated that these are replacement computers which will last 8 to 10 years. Ann Marie stated that these are business models. Ann Marie stated that the price for each computer is \$2,139.99 and the HP Color printer is \$988.00. JD McGarr stated that last year we did a \$15,000.00 server and asked the Selectmen when it was actually plugged in. Ann Marie Foote stated that we are in the final stages of having it installed and the reason for the delay was because our network engineer had to have a bypass operation. Selectmen Davis stated that the Selectmen voluntarily delayed the installation so they could get the tax bills out. JD McGarr asked why we can't buy \$500.00 Dell computers and replace them every year. JD asked what application we were running. Selectmen Wheeler stated that he welcomes anyone to help us get a cheaper way to do it. Selectmen Wheeler stated that Kurt gets us the products that we need but stated that they will always listen to new ideas. JD McGarr stated that maybe you would get it cheaper if you put it out to bid. Selectmen Charles Wheeler stated that these are also networked computers not just a plug in at home computer. Selectmen Wheeler stated that JD is more than welcome to come in and give us a cheaper estimate. John Whitney stated that the time you could lose with a mickey mouse computer for your town employees could make the \$5,000.00 look like peanuts and we should not mickey mouse around. Selectmen Davis made a motion to move the question. Seconded. Voted in the affirmative by a show of cards to move question. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 27: Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purpose of property interests, or facilitating transaction related

thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property? Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Jane Kellogg stated that this is essentially a house keeping article because of a new law that passed a few years ago. Jane stated that if a conservation commission, on behalf of their town, is going to give money to a land trust, the town meeting has to pass this one time article first. Jane stated that what the town has set aside can't be spent on things such as stewardship fees or other things to land trusts. Jane stated that they have had this power in the past but essentially need this okay. Jane stated that it is nothing new just a house keeping tool to spend money in these ways to the land trusts for qualified IRS organizations. Patrick Miller stated that he is in support of what Jane Kellogg just said. Selectmen Morgan stated that this allows the conservation commission to help a piece of land be conserved without the town taking it so we are not losing revenue. Elaine Van Knowe asked if there was already land identified and asked how we would know what land it is or how much land there is. Jane stated that this article is not speaking to any specific land conservation project. Jane stated that this is speaking to any future projects. Jane gave an example of how sometimes fees come up and those fees can sometimes become prohibitive so in essence the conservation fund can help. Jane stated that the land trust would hold the conservation easement and the Town would not own the land. Jane explained that the family would still own the land. Jane stated that the Town would essentially be helping the family with some of those fees associated with land conservation. Cliff Barber asked what a qualified organization would be and asked if these funds would be used in the Town of Campton only. Jane Kellogg stated that qualified organizations are generally understood to be land trusts or sometimes they are conservation districts. Jane stated that the pros at the Society for Protection of NH Forests are the type of organization that often hold these easements on conservation lands so they have the responsibility to monitor the lands and make sure the easements are being lived up to. Cliff Barber asked if they were a third party. Jane said yes. Cliff asked if these funds would be used in Campton only. Jane stated that the land trust can be out of the Town of Campton but this would be for lands within our boundaries in Campton. Motion to move the question. Seconded. Voted in the affirmative by a show of cards to move the question. Voted by a show of cards in the affirmative. **This article passed.**

Moderator Giehl read the results from Article 4, Ballot #2 – 155 YES and 17 NO. Moderator Giehl stated that **Article 4 passed by a 2/3 vote.**

Selectmen Sharon Davis made a motion to suspend the reading of Article 28. Seconded. Voted by a show of cards in the affirmative to suspend the reading of the article.

ARTICLE 28: Petition for a High Voltage Electrical Transmission Line Ordinance – Town of Campton

Whereas, the Town of Campton currently has an existing electrical transmission line carrying High Voltage Alternating Current (HVAC) through the town designated by Public Service Company of New Hampshire as Line X-178: and,

Whereas, the aforementioned transmission line is mounted on 40 to 50 foot tall wooden poles, some of which are below adjacent tree lines; and,

Whereas, the proposed Northern Pass transmission line would carry 1200 Megawatts of High Voltage Direct Current (HVDC) power generally south from Canada through New Hampshire, including through portions of the Town of Campton, on visually damaging power lines hung from tall, intrusive steel towers at heights ranging from

eighty (80') feet to one hundred and thirty-five (135") feet in the air, well above tree height; and,

Whereas, the voters of the Town of Campton have concluded that the Northern Pass transmission line, as it has been proposed, would cause significant degradation of real estate property values resulting in dramatic losses of property tax receipts, well in excess of any conceivable property tax revenues from levying tax assessments on the aforesaid towers and transmission lines and,

Whereas, numerous other negative impacts from the aforesaid proposed Northern Pass transmission line will occur or can reasonably be expected to occur, over time, including, not limited to:

- a. A significant drop in tourist visits, and consequently, revenues, as damages from the power lines to New Hampshire's natural scenic beauty will be a deterrent to people coming to the region.
- b. A drop in toll fees and New Hampshire gas tax revenues as motorists choose other routes into Northern New England, or worse, choose not to come at all.
- c. The strong possibility of negative health impacts from Electro Magnetic Fields (EMF's) radiating from the 1200 Megawatt HVDC cables.
- d. A drop in business revenues, and consequently, a drop in employment at impacted business such as: ski areas, restaurants, gas stations, construction firms, shops, stores, banks, real estate firms, to name just a few—all of which are heavily dependent upon visitors coming to the area.

Therefore, the undersigned citizens of Campton, by petition, respectfully ask the town to adopt the following ordinance:

Other than high voltage electrical transmission lines in existence as of the effective date of this ordinance, there shall be no further overhead development of alternating current or direct current high voltage transmission lines allowed within the borders of the Town of Campton. All such future electrical transmission lines must be placed underground within power lines rights of way or within yet to be established power line corridors, and installed in a manner approved by the State of New Hampshire's Public Utility and/or Department of Transportation. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be installed above ground, but undergrounding of such lines, is strongly recommended and encouraged. This ordinance shall take effect immediately upon its passage. (Petitioned Article) Selectmen recommend this article 5-0.

Selectmen Davis made a motion to move the article as printed. Seconded. Voted by a show of cards in the affirmative to move the article as written. Motion to move the article as printed passed by a show of cards. Moderator Giehl opened the floor to discussion. JD McGarr stated that he is not in favor of the Northern Pass and it will ruin Campton. Elizabeth Desantis thought it was already a done deal in Campton that anything like a utility line had to be buried. Selectmen Morgan stated that the Planning Board did pass a regulation that any high tension DC current line coming through Campton would have to be buried. Selectmen Morgan stated that it is questionable whether that would supersede any state law. Moderator Giehl recognized Town Attorney, Walter Mitchell to advise. Attorney Walter Mitchell stated that he was asked by the Selectmen to speak to this subject tonight. Attorney Mitchell stated that this article, even if passed by the voters, is an expression of preference

and it is not binding. Attorney Mitchell stated that things like the extension of high voltage electrical lines is regulated exclusively at the state level and is referred to as the preempted area and a local town can't set up regulations for something that is said to be good for the broader populous of the state. Attorney Mitchell explained that with that being said, there is nothing preventing discussing this or taking a vote to convey that vote to state authorities and representatives. Selectmen Charles Wheeler stated that this vote is a vote of preference and stated that he feels it is very important for us to voice our preference in favor of this. Motion to move. Seconded. Voted by a show of cards in the affirmative to move the question. Voted in the affirmative by a show of cards. **This article passed.**

ARTICLE 29: To see if the Town will vote to accept the report of agents and officers hereto chosen.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

ARTICLE 30: To transact any other business that may legally come before said meeting.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Davis read a letter from the Attorney General's Office dated March 1, 2012 relative to the January 10, 2012 Presidential Primary, to Moderator Richard Giehl. Moderator Giehl stated that he could not have done it without Hannah, Karen and the girls. JD McGarr asked if any of the Selectmen help out with any of that stuff. Moderator Giehl stated that they just started helping with the Town Election. Jane Kellogg stated that people show up with TV's and computers and put them in the mall when they are not supposed to. Jane stated that if they put them in the correct place we would be getting a little more income and asked if the new person who is hired could track how much more additional revenue we get and report it at the next meeting. Ann Marie Foote stated that she wanted to thank everyone for funding the new building.

Motion to end meeting. Seconded. Meeting ended at 9:02pm.

Respectfully Submitted,
Hannah B. Joyce
Town Clerk

TOWN CLERK & TAX COLLECTOR'S 2012 REPORT

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It is with pleasure and appreciation to Campton citizens that I summarize the 2012 day to day business of your Town Clerk & Tax Collector's Office.

This year proved to be a very busy year in your Town Clerk and Tax Collector's Office. January 2012 kicked off a busy election year with the Presidential Primary. The Town Election in March ended with a recount for the position of Road Agent. The September State Primary had a lighter voter turnout, but the November Presidential Election had a record turnout for Campton with over 250 same day new registered voters. Ann Verow, Bobbette Huke, Suzi Preston, Heidi Johnson, Pam White, Sharon Wall, and Suzanne Thomas all served as ballot clerks during the Presidential Election in November. The Town Clerk's Office worked with and coordinated with Plymouth Regional High Schools Assistant Principal Randy Cleary to enable some Campton High School students an opportunity to assist me during the Presidential Election. Stefanie Prescott, Spencer White, Ryan Farina, Chris Rand, Brandon Toomey, Ryan Milton and Eric Keyser were all exposed to our electoral process and did a great job assisting the voters. I am proud to say that overall, Campton voters came prepared and ready to show their ID due to the new Voter ID Law. Thank you, it made the lines flow nicely.

Our office sent out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2010 sometime in the fall of 2013. Please remember that payments can be made at anytime and in any amount. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. You may also renew your dog licenses on-line by visiting www.camptonnh.org, and click on the Town Clerk/ Tax Collector page. The regular fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We provide marriage licenses, certified death certificates, and divorce decrees. Additionally, some items are date sensitive due to confidentiality laws, so please call our office to make sure the date of the event is a year we can produce.

Thanks to the continued support of Campton voters, Kofile, previously known as Brown's River Marotti Co., has once again provided you with several restored town record books. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

My office welcomed the 2012/2013 Third Grade Class from Campton Elementary School in December of 2012. They were accompanied by teachers Jennifer Harrigan

TOWN CLERK & TAX COLLECTOR'S 2012 REPORT

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and Lindsay Green. This field trip was not only informing for the students, but we enjoyed sharing with them information about their community's government and how it works. Thanks for coming!

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank, our cheerful and competent office staff, Karen Rienzo and Suzanne Thomas for their hard work and dedication.

Information regarding renewal of vehicle registrations by mail or our new on-line services as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2012. Also noted for your convenience are the 2011 revenue figures for comparison purposes.

<u>Department:</u>	<u>2011 Total:</u>	<u>2012 Total:</u>
TAX COLLECTOR:		
Taxes:	7,598,050.44	9,559,891.32
TOWN CLERK:		
Vehicle Registration Permits:	461,292.39	476,872.82
CTA's (Titles):	1,304.00	1,465.00
Municipal Agent Fees:	13,000.00	13,285.00
Dog Licenses:	5,263.00	5,225.75
Civil Forfeiture:	500.00	600.00
Certified Copies:	1,255.00	1,635.00
Marriage Licenses:	1,290.00	855.00
UCC's:	885.00	1,110.00
Cemetery Lots:	1,200.00	2,200.00
OHRV:	2,740.50	2,734.00
Hunting & Fishing:	2,349.50	3,311.50
Miscellaneous:	488.00	1,645.55
PLANNING BOARD:		
Planning Board:	1,309.18	1,188.00
ZONING BOARD:		
Zoning:	527.17	282.50
POLICE DEPARTMENT:		
Police Department:	16,442.38	15,083.63
SELECTMEN'S OFFICE:		
Ambulance	54,716.38	58,614.43
Notary/Misc	2,450.60	1,441.97
Misc	973.00	23,890.45
Archives	8,571.00	0.00
Build Permit	4,667.11	4,365.72

TOWN CLERK & TAX COLLECTOR'S 2012 REPORT

.....

Drive Perm	200.00	200.00
C U Fees	16.00	16.60
In Lieu of Tax	0.00	5,965.00
Sale Mun Property	3,595.00	53,446.29
Room/Meals	0.00	148,951.95
Grant Money	12,652.66	2,400.00
State RR	3,736.00	0.00
Durgin Trust	0.00	16,365.19
Fire Dept	10,012.17	9,375.98
Franchise	39,304.82	34,514.83
Hwy Block	122,914.01	112,765.04
State Other	0.00	1,813.00
Hwy Bridge	2,527.05	0.00
Hwy Const	0.00	46,327.00
Park & Rec	1,923.00	1,340.00
Sign Permit	90.00	150.00
State & Fed	5,836.00	5,957.00
FEMA	198,317.70	0.00
Waste	5,227.26	2,534.50
Welfare	707.00	1,194.33
CHS	9,050.00	0.00
Municipal Bldgs	3,200.00	513,000.00
Ins Reimburse	0.00	330.49
TOTAL REVENUES COLLECTED:		
	\$8,598,583.32	\$11,132,344.84

TOWN CLERK/TAX COLLECTOR OFFICE STATISTICS:

YEAR	2011	2012
Automobile Registrations	4556	4658
Dog Licenses	828	829
OHRV Registrations	40	39
Hunting & Fishing Licenses	51	79
Pieces of Mail Processed	4172	6134
Phone Calls	4138	3731
People Entering Office	5621	6989

*Respectfully Submitted,
Hannah B. Joyce
Town Clerk/Tax Collector*

TAX COLLECTOR'S REPORT - MS-61

FOR THE TOWN OF CAMPTON

YEAR ENDING DECEMBER 31, 2012

.....

UNCOLLECTED TAXES BEG. OF YEAR*		DEBITS		PRIOR LEVIES	
		Lavy for Year of this Report		(PLEASE SPECIFY YEARS)	
		2012	2011		
Property Taxes	#3110		1,716,398.18		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Betterment Taxes		< >	1,729.30		
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	6,696,110.00			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	34,803.23	2505.08		
Excavation Tax @ \$.02/yd	#3187	1,921.82			
Betterment Taxes	#3189	9,925.68			
Other Charges			5,403.05		
OVERPAYMENT REFUNDS					
Property Taxes	#3110	8,153.44			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	5,013.43	38,698.90		
Other Chrages	#3190		2,926.50		
TOTAL DEBITS		6,755,927.60	1,767,661.01	\$	\$

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2012**

.....

CREDITS

REMITTED TO TREASURER	Levy for Year of	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	This Report 2012	2011		
Property Taxes	5,155,885.65	1,713,099.18		
Resident Taxes				
Land Use Change				
Yield Taxes	33,067.47	2,505.08		
Interest (include lien conversion)	5,013.43	38,698.90		
Penalties				
Excavation Tax @ \$.02/yd	1,921.82			
Costs Before Lien		2,926.50		
Other Charges		5,403.05		
Betterment Taxes	7,444.26	1,729.30		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	11,256.00	3,299.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	2,645.00			
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	1,534,476.79	0.00		
Resident Taxes				
Land Use Change				
Yield Taxes	1,735.76			
Excavation Tax @ \$.02/yd				
Utility Charges				
Betterment Taxes	2,481.42			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	6,755,927.60	1,767,661.01	\$	\$

**TAX COLLECTOR'S REPORT – MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2012**

.....

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008 & Prior
Unredeemed Liens Balance - Beg. Of Year		242,846.01	69,783.82	24,112.03
Liens Executed During Fiscal Year	335,484.95			
Interest & Costs Collected (After Lien Execution)	4,386.08	21,322.77	18,142.86	507.09
TOTAL DEBITS	339,871.03	264,168.78	87,926.68	24,619.12

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008 & Prior
Redemptions		94,049.93	121,734.42	46,447.56	3,271.21
Interest & Costs Collected (After Lien Execution)	#3190	4,386.08	21,322.77	18,142.86	507.09
Abatements of Unredeemed Liens		2,085.06	5,218.64	3,154.61	15,892.44
Liens Deeded to Municipality		5,192.05	5,602.24	1,206.45	
Unredeemed Liens Balance - End of Year	#1110	234,157.91	110,290.71	18,975.20	4,948.38
TOTAL CREDITS		339,871.03	264,168.78	87,926.68	24,619.12

TAX COLLECTOR'S REPORT - MS-61 FOR WATERVILLE ESTATES YEAR ENDING DECEMBER 31, 2012

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011		
Property Taxes	#3110		496,291.06		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Betterment Taxes		< >	1,204.22		
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	2,134,618.00			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Other Charges	#3189		892.60		
Betterment Taxes		6,623.21			
OVERPAYMENT REFUNDS					
Property Taxes	#3110	11,179.12			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	2,113.21	7,439.94		
Other Charges	#3190		587.50		
TOTAL DEBITS		2,154,533.54	506,415.32 \$		\$

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERTOWN ESTATES
YEAR ENDING DECEMBER 31, 2012**

.....

CREDITS				
REMITTED TO TREASURER	Levy for Year of	PRIOR LEVIES		
	This Report 2012	2011	(PLEASE SPECIFY YEARS)	
Property Taxes	1,723,187.64	496,291.06		
Resident Taxes				
Land Use Change				
Yield Taxes				
Interest (include lien conversion)	2,113.21	7,439.94		
Penalties				
Excavation Tax @ \$.02/yd				
Betterment Taxes	6,021.10	1,204.22		
Costs Before Lien		892.60		
Other Charges		587.50		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	3,549.11			
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	419,662.48	0		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	2,154,533.54	506,415.32	\$	\$

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2012**

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008
Unredeemed Liens Balance - Beg. Of Year		47,523.22	15,719.81	481.09
Liens Executed During Fiscal Year	62,204.87			
Interest & Costs Collected (After Lien Execution)	762.98	3,032.94	2,689.24	
TOTAL DEBITS	62,967.85	50,556.16	18,409.05	481.09

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008
Redemptions		17,133.94	14,659.15	7,145.24	
Interest & Costs Collected (After Lien Execution)	#3190	762.98	3,032.94	2,689.24	
Abatements of Unredeemed Liens					260.96
Liens Deeded to Municipality		6,718.52	6,876.94	2,334.84	
Unredeemed Liens Balance - End of Year	#1110	38,352.41	25,987.13	6,239.73	220.13
TOTAL CREDITS		62,967.85	50,556.16	18,409.05	481.09

TOWN OF CAMPTON, CAPITAL RESERVE FUNDS

MS-9, DECEMBER 31, 2012

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DATE	TRUST NAME	ACCOUNT	PURPOSE	PRINCIPAL				INCOME			
				2012 ANNUAL TOTALS				2012 ANNUAL TOTALS			
				BALANCE 01/01/12	FUNDS	GAIN/ LOSS	EXPEND	BALANCE 01/01/12	INCOME	EXPEND	TOTAL BALANCE
06/14/93	Bridge Construction	5334002151	Capital Res	15,052.72	2,000.00	0.39	2,540.97	2,596.35	1.40	(2,540.97)	19,650.86
06/14/93	Road Construction	5334002152	Capital Res	72,132.81	10,000.00	0.25	(44,575.09)	2,255.05	192.26	(1,751.91)	38,253.37
06/14/93	CES School Building Fund	5334002162	Capital Res	48,217.28	-	-	(48,035.57)	2,404.44	107.92	(1,964.43)	729.64
06/14/93	Waste Disposal Fund	5334002163	Capital Res	123,368.21	-	0.62	6,517.08	10,817.24	603.33	(9,051.58)	132,254.90
06/14/93	Fire Truck/Rescue Truck Fund	5334002165	Capital Res	28,757.95	20,000.00	1.04	3,292.71	3,367.96	3.66	(3,292.71)	52,130.61
06/14/93	Highway Equipment Funds	5334002166	Capital Res	26,612.68	10,000.00	0.78	2,190.60	2,268.81	3.56	(2,190.60)	38,885.83
06/14/93	Village Precinct- Sidewalks	5334002167	Capital Res	24,206.83	1,750.00	0.50	662.81	3,996.03	3.47	(662.81)	29,956.83
closed	Waterville Est - District Wells	5334002172	Capital Res	(136.07)	-	-	-	136.07	-	-	-
07/16/97	Town Records Archive	5334002578	Capital Res	522.65	4,093.00	0.10	280.33	367.45	-	(280.33)	4,983.20
09/30/97	CES Special Education	5334002733	Capital Res	46,639.51	11,705.22	-	(58,104.65)	15,598.96	1.93	(15,600.57)	240.40
closed	CES Parking Lot	5334002734	Capital Res	187.99	-	-	(202.98)	58.58	-	(43.59)	0.00
closed	Highway Department Garage	5370003867	Capital Res	(9,983.15)	-	-	9,983.15	12,133.63	-	(12,133.63)	-
07/14/99	Radios	5334003198	Capital Res	78.43	-	0.01	532.23	664.30	-	(532.23)	742.74
02/26/02	Village Precinct - Bridge Lights	5370003788	Capital Res	4,000.00	250.00	0.10	-	1,106.57	-	-	5,356.67
05/16/05	Municipal Building Eval Fund	8000004473	Capital Res	495,276.50	30,000.00	9.32	(512,557.98)	15,249.96	431.69	(442.02)	27,967.47
2006	Village Precinct - Water	8000004628	Capital Res	30,000.00	15,000.00	0.79	-	9,250.71	20.95	-	54,272.45
2007	Campton Historical Building	8000004921	Capital Res	9,450.00	5,000.00	0.29	-	79.69	0.08	-	14,530.06
07/21/11	Fire Dept Cap Equip	8000005582	Capital Res	15,000.00	15,000.00	0.60	-	0.40	1.34	-	30,002.34
07/21/11	Office Technology	8000005583	Capital Res	5,000.00	5,000.00	0.20	-	0.01	-	-	10,000.21
TOTAL				934,384.34	129,798.22	14.99	(637,476.39)	82,352.21	1,371.59	(50,487.38)	459,957.58

TOWN OF CAMPTON TRUST FUND ACCOUNTS

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TRUST NAME	BEGINNING BALANCE 01/01/12	NEW FUNDS	GAIN/ LOSS	PRINCIPAL EXPENDED	NET INCOME	INCOME EXPENDED	ENDING BALANCE 12/31/12
<u>Expendable Trust Funds</u>							
Beebe River Village District	\$ 5,002.64	\$ -	\$ 0.10	\$ (18.32)	\$ -	\$ -	\$ 4,984.42
George V. Durgin Fund	62,149.36	19,249.54	1.30	(16,365.19)	6.69	(0.15)	65,041.55
<u>Trust Funds</u>							
Walter Lee Fund	\$ 243,533.24	\$ -	\$ 4,643.52	\$ (498.87)	\$ 4,178.00	\$ (7,500.00)	\$ 244,355.89
Chase Library	13,177.21	-	118.24	(16.02)	176.86	(153.55)	13,302.74
Cemetery Fund	135,958.60	400.00	1,222.06	(163.97)	1,827.64	(1,585.92)	137,658.41

AUDITOR'S REPORT – 2011

.....

August 9, 2012

Town of Campton
1307 NH Route 175
Campton, NH 03216

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major general fund, and the aggregate remaining fund information of the Town of Campton for the year ended December 31, 2011. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated February 1, 2012. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Campton are described in Note 1 to the financial statements. As described in Note 1-O to the financial statements, the Town changed accounting policies related to governmental fund balance by adopting Governmental Accounting Standards Board (GASB) Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, in 2011. The nature of the fund balance classification differences from the prior year are described therein. We noted no transactions entered into by the Town during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Campton's financial statements were:

Management's estimate of the allowance for uncollectible property taxes is based on potential abatement applications. We evaluated the key factors and assumptions used to develop the allowance for uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill and postclosure care costs is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor, and maintain the landfill were acquired as of December 31, 2011. We evaluated the key factors and assumptions used to develop the estimate for accrued landfill postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statements disclosures are neutral, consistent, and clear.

AUDITOR'S REPORT – 2011

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Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole. The following material adjustments were recorded as a result of the audit:

General Fund

- \$151,091 – To adjust school tax liability balances to actual.
- \$227,438 – To adjust village district liability balance to actual.
- \$105,792 – To record budgeted transfer to the capital projects fund.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated August 9, 2012.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention. We have discussed the following matters with management:

Per review of Town policies, we noted that the Town investment policy had not been readopted for the 2011 fiscal year. State statutes require that the town annually review and readopt its investment policy. We recommend that the town adhere to State statutes by reviewing and readopting their investment policy on a yearly basis.

While updating internal controls over capital assets, we identified that the Town does not have a formally adopted capital asset policy. Strong internal controls dictate that a capital asset policy should be in place to create consistency in identifying capital assets, as well as how long certain categories of capital assets will be depreciated. We recommend that the Town formally adopts a capital asset policy.

In March 2009 the Governmental Accounting Standards Board issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. The Statement became effective June 30, 2011 and requires that the Town adopt a fund balance policy. As of December 31, 2011, the Town had not yet done so. We recommend that the Board of Selectmen develop and formally approve such a policy.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the Board of Selectmen and management of the Town of Campton, and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,



PLODZIK & SANDERSON
Professional Association

CAMPTON CONSERVATION COMMISSION

ANNUAL REPORT 2012

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2012 began with efforts to gain support for passage of a warrant article relative to RSA 36A: 4-a, I (b) which allows the CCC to expend funds for contributions to qualified organizations such as land trusts. The Town approved passage of the article which means the CCC can now use Conservation Fund money more efficiently by leveraging the dollars of other partners in land conservation deals. The CCC thanks the town for its continued support.

Much of the remainder of the year was focused on public education and outreach. In June, The CCC partnered with the Margaret and H.A. Rey Center to launch Nature Nights at Blair Woodland Natural Area, an 8 week hands-on nature exploration program for families. 42 participants learned about the many plant and animal species that inhabit the BWNA and came away with a greater appreciation for this special place in town. Nature Nights was funded by generous donations from Leah Gray, Woodpeckers Restaurant & Pub, Ski Fanatics, Ehlers Mgmt. Group, Mountain Mapping, The Halm Family, Frank Freeman, and 3 anonymous donors. These donation dollars were matched by The Rey Center.

In May The CCC began work on an outreach campaign to landowners in the Bog Pond Area using the State Wildlife Action Plan (WAP) as a tool. The WAP was developed by NH Fish & Game with a goal of identifying and mapping the different wildlife habitats across the state and ranking them according to conservation value. The recently updated WAP identifies Bog Pond and its supporting landscape as a high ranking wildlife habitat. The CCC sent a questionnaire to Bog Pond area landowners to gauge interest in meeting to talk about Bog Pond. This resulted in an informal gathering hosted by Pat Barker where a small group shared Bog Pond knowledge and conservation thoughts, and marked wildlife sightings on a Campton habitat map provided by UNH Cooperative Extension. This map was also displayed on Town voting day where residents set pushpins to mark their wildlife sightings around town. A winter frozen bog walk is planned for January 2013, where those interested can join the CCC lead by Lea Stewart in exploring the bog in search of wildlife tracks and sign.

Beginning in March CCC members began attending monthly meetings of the Livermore Falls Stakeholders group. The meetings were called in response to the growing problems of littering, illegal drinking, parking and public safety at the popular swimming area. Stakeholders include representatives from state and local police, Fish and Game, PSU, Bureau of Forests and Lands, DRED, and The Plymouth Rotary club. Resolutions to date include stepped up law enforcement, new signage, vegetation clearing and outreach to the college community. A Friends

CAMPTON CONSERVATION COMMISSION

ANNUAL REPORT 2012

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of Livermore Falls group is forming to further the monitoring and outreach effort.

2012 CCC land management work at Bwana and Pattee Conservation Park (PCP) included trail clearing, minor bridge repairs and mowing of the PCP perimeter path. On Earth Day litter was cleaned up along Blair Road, Rt3 and Rte 175 as part of the CCC Adopt-A-Highway commitment. The A-Plus after school program used the PCP field this summer to grow pumpkins for students to decorate in the fall.

In July the CCC welcomed new member Alisoun Hodges who works in Visitors Services at the Forest Service Headquarters in Campton. The commission still has a vacant seat and is always looking for new members.

CCC members continue to stay current in conservation topics and attended informational meetings including The Saving Special Places and NH Water Conferences, and the Making Progress to Protect Drinking Water and Speaking for Wildlife workshops.

Residents are reminded that a permit is needed when planning work such as driveways, logging operations over or near wetlands or surface waters, or shoreland development along the Pemi and Mad Rivers. NHDES information and permit applications can be obtained from the Town Clerk's office or on the DES website. Property owners interested in considering conservation of their land can contact the CCC for financial support, advice or for referrals to conservation professionals. The CCC encourages use of our lending resource library, which is located in the town office. Please contact us at our new e-mail address conservation@camptonnh.org or sign up as a constant contact through the Town website to receive notifications of CCC happenings.

The CCC believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect and properly utilize these resources for current and future residents of the town. Please join us as we meet on the second Wednesday of each month. See Town website for meeting dates and times.

Sincerely,

The Campton Conservation Commission

*Jules Doner, Jess Halm, Alisoun Hodges, Jane Kellogg,
Lea Stewart, and Tammy Wooster*

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

2012 REPORT

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PRLAC water quality monitoring teams operated under their normal bi-weekly, April – September schedule for the year. Test sites were the Smith River (Profile Falls), Newfound River (Rte 104), Mad River (Thornton), and six sites on the Pemi ranging from the Bristol's Central Street Bridge to Thornton's Memorial Bridge. Water quality in the Pemi continues to meet most Class B standards. There are, however, 13 river segments listed as impaired for either pH or Dissolved Oxygen in the state's 303(d) List of Impaired Waters 2012 Draft Report. The low pH problems were discovered in river segments starting in Woodstock and continued in several segments downriver through New Hampton. The low Dissolved Oxygen impairment is confined to impoundment area upriver from Ayers Island Dam. Sources of these problems have not been identified. Although river segments that do not meet Class B standards could adversely affect aquatic life, corrective action today is considered a low priority by the Department of Environmental Services. E coli and phosphorous tests were well below concern limits.

As one of its primary duties, **PRLAC continues to review and comment on development permit applications** that have river water quality implications. Thirteen permits were reviewed in 2012: three involving Pemi shoreland, five pertained to Alteration of Terrain, four related to wetlands adjacent to the river, and one involved a dam permit. In assessing these applications, PRLAC is generally concerned with how buffers are protected and what steps are being taken to encourage infiltration of impervious surface runoff.

PRLAC members attended several conferences and workshops throughout the year pertaining to protecting both the quality and quantity of our water resources in the state.

Presentations addressed a wide range of topics: excessive salt identified in our river aquifers; the need for private well testing for a variety of toxins; water quality issues associated with very old septic systems. By attending such programs, PRLAC members are made aware of issues, and maintain contact with other groups working on similar problems. In the coming year, PRLAC will consider the applicability of some of these programs to corridor communities.

Updating the Pemi Corridor Management Plan has occupied the committee for most of 2012. We are being assisted in this effort by the North Country Council and the Lakes Region Planning Commission, both of whom are active resources for this project. As we look ahead at the next decade, it is clear that stormwater runoff is the issue that most threatens our region's water resources. In NH, and indeed across the country, stormwater has been identified as a primary contributor to over 80% of surface water quality impairments. Continued growth and development will likely result in conversion of currently unaltered open space into impervious surfaces – homes, commercial buildings, roads, parking areas - to accommodate the

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE
2012 REPORT

.....

growth we will see by 2030. It is expected this problem will be amplified by more frequent intense storms associated with climate change. For each acre of impervious area that drains directly to surface water, in excess of 250,000 gallons per year of groundwater recharge is lost. Capturing this runoff and encouraging its infiltration into water supply lands is a key objective. Encouraging the infiltration of runoff into our groundwater serves both to mitigate flooding and protect groundwater supplies.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns, Thornton to Hill that we work most closely with. All corridor communities receive our monthly meeting agendas and minutes. The public is invited to attend our meetings. For details call the Chairman at the number listed below. Thank you for continuing to support protection of this key corridor resource.

Sincerely,
Max Stamp, PRLAC Chair
744-8223

CAMPTON PLANNING BOARD 2012

.....

The Campton Planning Board had a busy year. The Planning Board members and the Planning Board Clerk attended workshops this year. Ron Reynolds has been continuing to work with May on the Geographic Information System for mapping. They have created digital Town Zoning Maps, along with maps of roads, tax parcels, wetlands, soils and contours, along with a map of Public Safety locations with hydrants and cisterns. They have also recreated zoning maps from the zoning language. The Planning Board and May would like to give Ron Reynolds special thanks for all the time that he has donated to the town for training on the GIS system. The Planning Board approved, 3 Voluntary Mergers, 5 Site Plan Reviews, 1 Subdivision, and 2 Boundary Line Adjustments. The Planning Board would like to thank May for keeping the Planning Board on track and for the work involved with using the GIS data system for map presentations at the Planning Board meetings.

Respectfully,
Stuart Pitts, Chairman
Greg Jencks, Secretary
May Brosseau, Planning Board Clerk
R. Marsh Morgan, Ex-Officio
Charles Brosseau
Chris Kelly
Kelly Bolger
Tim Scanlon
Harry Huguen, Alternate

ZONING BOARD OF ADJUSTMENT 2012

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The Following matters were considered by the Zoning Board of Adjustment during 2012.

Variances – 2 Approved

Respectfully,
Sam Plaisted, Chairman
May Brosseau, Zoning Board of Adjustment Clerk
Paula Kelly
Roger Blake
Martha Aguiar
Tim Scanlon
Peter DeMarco, Alternate

Campton Old Home Day Committee 2012 Annual Report

.....

August 4, 2012 marked the fourth year of brining back Campton Old Home Day to the Campton community. The weather that day brought record heat to Campton! The Campton Old Home Day Committee teamed up with and themed this year's Old Home Day, "Celebrating Campton's National Forest". Jim Sacchetti, Visitor Services and Conservation Education Coordinator for the Pemigewasset Ranger District of the White Mountain National Forest participated in many of our committee meetings which directly influenced and tied this year's Old Home Day to our own White Mountain National Forest.

Campton Old Home Day had a kickoff celebration on Friday August 3rd at an Open House at our own White Mountain National Forest building off of Exit 27. There were refreshments for all and two guided tours of the new facility.

The Campton Community Spirit 5K Fun Run/Walk started the day off bright and early with the first event of the day. The 5K Race/Walk turned out more runners this year than last and the new route still proved to be a great choice as it makes the start and finish in one location at Woodpecker's Pub on Route 49. Granite State Race Services helped with the timing, but it was ultimately Dave Moriarty and Heidi Coburn who organized and executed this excellent event.

The Parade for all Ages was next. The Parade this year was the longest parade and saw the most participation that the Old Home Day has seen so far. The parade saw participation from equine entries, floats, local church groups, musical bands, fire trucks, the White Mountain National Forest, and various political entities. The parade committee works hard every year preparing for this event and special thanks goes to Buddy Thibeault, Heidi Johnson, Sally Moulton, Jr. Joyce, Hannah Joyce, and Tom Bilodeau for all of their hard work on this event.

The Carnival and BBQ lunch at the Campton Elementary School followed the parade. Dede Joyce did a fabulous job booking and organizing the great crafters and vendors at this year's carnival. Granite State Zoo made an appearance again this year bringing a roaming tortoise, snake, lizard, parrot, porcupine, and a hedgehog for all to see and learn about.

The book sale proved to be a success again this year. Shelley Thompson once again brought her A game and did her thing organizing, indexing, alphabetizing, separating books by subject, and then accepting donations for the books. Maryann Reinholz graciously assisted Shelley all day at the book sale. Thank you Maryann!

Jim Aguiar had a wonderful array of musicians again this year that played all day during the carnival. People enjoyed sitting and listening to the music. Good job Jim!

Campton Old Home Day Committee 2012 Annual Report

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Ann Verow manned the information table all day long directing people where they needed to go and answering any questions that came about during the day. Great job Ann!

Our own Campton-Thornton Fire Department joined our team for a second year in a row. The Fire Department offered a BBQ lunch for all during the carnival. They cooked up a smoking lunch, which included big juicy burgers that were to die for! Thanks CTFD!

Kevin Hamilton hit the ball out of the park with the kid's games at the carnival. No one is sure if the donut eating contest outweighed the egg on spoon or the sack races, but we do know for sure that the musical chairs and pie eating contest was definitely a homerun again!

The Open House at the Campton Historical Society had constant traffic in and out all day also. Paul Yelle and Dede Joyce offered many different venues and food for all at the Historical Society. Paul's "Bean Hole Beans" stories must have traveled across town by now. If you have not heard these stories, just ask Paul.

The Campton Old Home Day Committee would like to thank its residents, local businesses and owners for their continued support over the years.

Mark your calendar now for Saturday, August 3, 2013 for Campton Old Home Day! Dig out and dust off those sneakers for the 5K this year and challenge yourself this year to do the 5K! You could also start a pile of books that you have already read and would like to donate to Shelley for the book sale. We hope to see you all on August 3rd, 2013! Volunteers and new committee members are always welcome.

2013 Campton Old Home Day Theme
"Campton Celebrates Our Local Businesses"

*Respectfully,
The Campton Old Home Day Committee*

2012 Campton Old Home Day Account

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CREDITS	AMOUNT
Sub-Committee Income Forward 12/31/11	\$8,826.29
Town Meeting Warrant Article – Deposit	\$2,500.00
Campton Community Spirit Run/Walk	
pre-reg	\$105.00
same day	\$640.00
Carnival	
Vendors	\$285.00
Book Sales	\$311.20
T-Shirts	\$117.50
Advertisement Booklet	
Full Page	\$700.00
1/2 Page	\$500.00
1/4 Vertical Page	\$450.00
1/4 Horizontal Page	\$75.00
1/8 Page	\$135.00
Total Amount – Credits:	\$14,644.99
DEBITS	
5K	
Pd Granite State – Race	(\$800.00)
Pd Awards (Reimb.)	(\$205.00)
Pd Porta Potty – Parade, Mapleridge	(\$105.00)
Pd Race Shirts	(\$450.00)
Pd Supplies (Reimb.)	(\$96.44)
Ad Booklet	
Pd Mailing Cost Ad Booklet	(\$502.61)
Pd Supplies WB Mason	(\$107.28)
Pd True Colors Print & Design – Ad Booklet Printing	(\$2,980.00)
Parade	
Pd Porta Potty – Parade, Mapleridge	(\$105.00)
Pd Baker Valley Band	(\$400.00)
Pd Photographer	(\$200.00)
Pd Reimburse for Swift River Jazz Band	(\$600.00)
CHS	
Pd Robertson Transit – CHS	(\$0.00)
Carnival	
Pd Supplies – Face Paint	(\$15.58)
Pd Wild Center & Zoological Park	(\$763.44)
Pd Engraving Awards & Gift Ribbons	(\$320.55)
Pd Mo The Clown	(\$200.00)
Pd Kids Game Supplies	(\$125.94)

2012 Campton Old Home Day Account

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Music

Pd Ken Weiland	(\$50.00)
Pd Tim Lewis	(\$155.00)
Pd Stefan Zwahlen	(\$50.00)
Pd Richard Clogston	(\$50.00)

Total Amount – Debits:

\$8,281.84

Bottom Figure =

\$6,363.15

Interest From Account (as of 12/31/2012)

\$4.72

CAMPTON POLICE DEPARTMENT

YEAR END REPORT – 2012

.....

To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2012.

This is the fourteenth such report that I have submitted as your Police Chief and on behalf of our staff, I am very pleased to have your continued support. During the year, Officer Andy Strickland attended and successfully completed the Police Academy. Sergeant Payer continues to head up the investigations while Corporal Foss has taken over the responsibilities associated with keeping track of evidence and department training. I continue to prosecute District Court cases in addition to my other duties.

In 2012, the Campton PD responded to and subsequently investigated 89 felony-level offenses, which is an increase of 22 from last year. These offenses included seven felony drug cases, twenty sex-oriented crimes, and twenty burglaries, amongst others. Reviews of these offenses indicate that the average amount of time spent on investigating felonies is 18.5 hours, for a total of 1,646.5 hours. During the same period, the department responded to 2,222 offenses, up over 300 from 2011. These offenses include thefts, assaults, DUIs, stalking, vandalism, drug offenses, resisting arrest, and others. Campton Officers made 226 arrests during the year. Most cases were resolved by "guilty" pleas. According to Plymouth Dispatch, there were a total of 5,562 calls for service in 2012. To try and put this number into some sort of context, the following police departments who use Plymouth Dispatch are listed:

Ashland 3,052; Bridgewater 997; Holderness 3,662; Plymouth 18,773; PSU 5,542; Rumney 843; and Thornton 3,782.

There were 71 motor vehicle collisions investigated by CPD during the year, which shows a slight increase from last years' 69. Our officers also assisted the State Police with many collisions on the Interstate. Officers stopping motorists for various moving and registration violations issued warnings 88.8% of the time.

The department moved into the new municipal building in 2013. On behalf of the men and women of the police department, we wish to thank you all for understanding the need for more space and appropriate facilities for the staff to perform their duties. We understand that the decision was not without controversy and appreciate those of you who have checked out the situation for yourselves. Check our website for some photos and explanation of the spatial use.

On May 5, I attended the memorial service in Greenland for former Chief Paul "Ken" Chase, Jr., who passed away in September 2011. Ken was our Chief from 1990 to 1997. There are many of you that will recall when you were a 5th grade D.A.R.E. student with "Chief Ken".

In conclusion, it goes without saying that your police department has been very active in providing for a safe and secure place to live, work and play. Please join me as I applaud their efforts and wish for all a safe 2013. Visit us at www.camptonnhpd.org, and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your police department.

Respectfully submitted,
Christopher Warn
Chief of Police

CAMPTON-THORNTON FIRE/RESCUE

CHIEF'S REPORT FOR 2012

.....

The department members continue to work hard at their continuing education to better serve the citizen of our communities. We have four new EMT's on the Ambulance squad this year. We had several firefighters certified this year in firefighter 1 and firefighter 2. These certification classes require many hours of their personal time to complete as they have these classes at night and on the weekend. That being said, I want to thank them for their commitment and dedication to protect the citizens and visitors of the communities we serve.

I have compiled a list of some of the incidents we responded to in 2012.

Building Fires	8	Chimney Fires	18
Fire with Extension	4	Hazardous Materials	6
Motor Vehicle Fire	3	Ambulance Calls	354
Motor Vehicle Collisions	45	MV with Injuries	20

We had a very busy year with ambulance calls. We continue to get new EMT's on the squad and are always looking for more emergency medical technicians and firefighters. If you are interested in becoming one, stop in the office and get an application. You might be surprised at how rewarding it can be in helping others in need.

The explorer post has new members this year. They are learning what it takes to become a firefighter and perhaps when they turn eighteen they will become a call member in this department or decide to seek a career in the fire service. It is a good way for young people to get involved in their community. The post is looking for ages 14 to 18 to join, if you are interested call the office and ask for details.

Thank you for supporting your fire and rescue department.

Respectfully submitted,
David E. Tobine
Fire Chief

CAMPTON-THORNTON FIRE DEPARTMENT

TREASURER'S REPORT - 2012

.....

Beginning Balance - January 1, 2012

Checking	\$ 11,549.31
	<u>\$ 11,549.31</u>

Receipts

Interest Income	36.98	
Inspection Income	115.00	
Other Income	4,785.20	
Appropriations	<u>596,261.81</u>	
		601,198.99

Disbursements

Commissioners (2012 Budget)	585,361.84	
Commissioners (Encumbered 2012)	6,949.77	
Commissioners (Reimbursement to towns)	<u>9,921.83</u>	
		602,233.44

Ending Balance - December 31, 2012

Checking	10,514.86	
Encumbered Funds 2012	<u>6,949.77</u>	
		<u>\$ 17,464.63</u>

CAMPTON·THORNTON FIRE DEPARTMENT
TREASURER'S REPORT – 2012

.....

AMBULANCE ACCOUNT

Beginning Balance - January 1, 2012		\$ 3,974.99
Receipts		
Interest Income	6.86	
Ambulance Revenue	<u>111,139.64</u>	
		111,146.50
Disbursements		
Commissioners	<u>114,937.87</u>	
		114,937.87
Ending Balance - December 31, 2012		<u><u>\$ 183.62</u></u>

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2012		
Savings		\$ 285.80
Receipts		
Interest Income	<u>0.39</u>	
		0.39
Ending Balance - December 31, 2012		<u><u>\$ 286.19</u></u>

CAMPTON-THORNTON FIRE DEPARTMENT

SUMMARY OF PAYMENTS

.....

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
2200.00	Encumbered Funds	0.00
2201.00	Payable to Towns	9,921.83
4220.00	Payroll - Full Time	203,786.47
4220.01	Payroll - Call Company	40,951.74
4220.02	Payroll - Weekend Call	19,115.00
4220.03	Payroll - OT Full Time	15,401.42
4220.04	Payroll - Special Detail	3,570.00
4220.05	Payroll - Support Staff	4,680.00
4220.06	Payroll - Tax Expense	9,783.37
4220.07	Payroll - Other Expenses	4,431.67
4220.08	Payroll - Retirement	46,943.52
4220.09	Payroll - Health Insurance	97,119.64
4220.10	Postage	365.34
4220.11	Vehicle Fuel	13,793.63
4220.12	Chief's Expenses	454.00
4220.13	Deputy Chief Expenses	584.00
4220.14	Health & Safety	2,838.52
4220.15	F.D. Equipment & Rescue Supplies	37,925.54

CAMPTON-THORNTON FIRE DEPARTMENT SUMMARY OF PAYMENTS

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<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
4220.17	Insurance Deductions	397.00
4220.20	Training	4,752.05
4220.30	Insurance	25,562.16
4220.40	Equipment Maintenance	9,783.25
4220.50	Vehicle Maintenance	21,503.07
4220.60	Utilities	21,407.90
4220.70	Publications & Software	2,573.90
4220.80	Supplies	1,010.73
4220.90	General Expense	1,477.69
4220.92	Audit	2,100.00
		<u>602,233.44</u>

AMBULANCE DISBURSEMENTS

4228.00	Ambulance Income Collection Fee	10,858.40
4229.00	Ambulance Revenue Paid to Towns	
	Town of Campton	60,366.10
	Town of Ellsworth	4,163.16
	Town of Thornton	39,550.21
		104,079.47
		<u>114,937.87</u>

CAMPTON-THORNTON FIRE DEPARTMENT

SUMMARY OF RECEIPTS

.....			
<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income		
	Community Guaranty Savings Bank	<u>112.20</u>	112.20
3401.11	Inspection Income		677.48
3401.12	Other Income		
	B Tanner	15.00	
	Benton's Sugar Shack	480.00	
	Benton's Sugar Shack	244.58	
	McDowell & Osburn PA	15.00	
	N Griswold	15.00	
	NE Fire Cause & Origin	10.00	
	VanDorn & Curtis	<u>15.00</u>	794.58
3401.90	Appropriation		
	Town of Campton	309,531.43	
	Town of Thornton	202,796.45	
	Town of Ellsworth	<u>21,347.00</u>	533,674.88
3420.00	Sale of Equipment		
	Roberts & Gooch	<u>400.00</u>	400.00
3425.00	Grant		
	Primex	<u>889.19</u>	889.19
			<u><u>536,548.33</u></u>
<u>AMBULANCE REVENUE</u>			
3401.10	Interest Income		
	Community Guaranty Savings Bank	<u>24.26</u>	24.26
3401.15	Ambulance		
		<u>121,398.55</u>	121,398.55
			<u><u>121,422.81</u></u>

CAMPTON-THORNTON

FIRE COMMISSION REPORT 2012

.....

The Fire Commissioners and entire Campton-Thornton Fire Department would like to extend sincere gratitude to Richard Giehl for his many years of service as a Fire Commissioner. We would also like to welcome B.G. King as the newest member of the Fire Commission.

Campton-Thornton Fire Rescue has had a successful year. The department received the 2012 Community Volunteer of the Year Award from Waterville Valley Region Chamber of Commerce. This reward was well received at a dinner & comedy night at Waterville Estates in Campton. Congratulations Campton-Thornton Fire Rescue for this well-deserved award.

The Commission would like to thank Ron Reynolds for all his volunteer time in working to get our website up and running. We hope the community members will take some time to look over our website, WWW.CTFR.ORG. The department has continued public education programs during the year such as fire prevention and fire extinguisher training.

Much volunteer time and hard work was put in to update the interior of Station 1 to better suit their needs. Sleeping quarters allow the on-call EMS personnel to stay at the station thus improving response time. The day room office area addition allows the personnel to complete reports in a quiet environment. Great job to the entire staff!

2012 proved to be another busy year the Fire and EMS personnel. There were 603 Fire and EMS calls during 2012. The Board of Fire Commissioners would like to thank all members for their continued dedication to community.

Respectfully submitted,
Kelly Bolger, Chairman
Niles Downing, Secretary
B.G. King, Member
Jim Demeritt, Member
Lou Klotz, Co-Chairman

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

.....

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

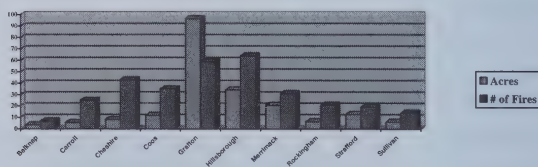
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

Arson	14
Debris	105
Campfire	14
Children	15
Smoking	17
Railroad	0
Equipment	6
Lightning	7
Misc.*	140

Total

2012
2011
2010
2009
2008

Fires

318
125
360
334
455

Total Acres

206
42
145
173
175

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

CAMPTON HIGHWAY DEPARTMENT

.....

To the citizens of Campton and the Board of Selectman, I respectfully submit the highway department's year end report for 2012.

The highway department paved the following roads last year. Beaver Brook, Colonel Spencer and Parker Roads. We tentatively plan on paving the following roads this year. King, Hemlock Hill and a 1/2 mile section of Winterbrook Road. My crew and I were able to cut a lot of road side brush this past year as well as ditch several roads. We hope to continue this in 2013.

I would like to thank the residents of Campton for showing their support and look forward to being your Road Agent for many years to come. I am very proud and honored to have this job. Also I would like to thank all the employees at the town hall, my crew at the highway department and the board of selectman for making my seventh year another great one. I am proud of the fact that for the seventh year in a row, I was able to come in under budget.

In conclusion, if anyone should need anything, please do not hesitate to stop by the highway department, call the highway department at 726-3064, call my cell phone at 254-4557, or my home phone at 726-7281.

Respectfully Submitted,
Robert (Butch) Bain
Town of Campton Road Agent

CAMPTON HISTORICAL SOCIETY 2012

.....



This year Campton Historical Society helped organize the first annual Halloween History Walk which was held at Blair Cemetery on a beautiful fall day. Visitors were greeted by bagpipes and a drummer along with Wes Avery giving carriage rides in the field and the fire department provided delicious homemade refreshments. The A+ after school program, using pumpkins from the patch they had planted on the Pattee Conservation Property, carved or painted pumpkins which were on display along with stories the students had written. The town and school library set up a book walk where participants read *The Bones of Fred McFee* along the way. The highlight was the actual history walk itself. There were six stops in all with actors dressed in period costume complete with props. They captured the crowd with stories from the past. In all, over 200 people attended. With that kind of turnout, you can be assured we will be putting together that event again next year. Thanks to all those that volunteered!

The building is still open on Thursdays from 9-4 with Bob Mardin at the helm. You can also catch Bob Pulsifer and Sandy Decarie there as well. Stop by to do some research, check out the exhibits or just to say hi. Throughout the year there were nine very well attended evening programs varying from the Graton's Bridge Talk to Ted McCahan's clock talk. Other events were our supper and concert featuring the The Mardin and Thompson Boys, a field trip to tour Littleton, a tour of three local churches including a behind the scenes tour, and the year wrapped up with our community holiday concert and cookie swap. Old Home Day at CHS had five demonstrators (fiddle making, blacksmithing, chair caning, antique tool expert, antique bread maker), displays, a bus tour, and Waterville Estates provided food.

The Sylvester Marsh cellar hole was cleared and a sign post was planted. We had an intern from PSU who worked with a board member to help complete some oral histories. We are hoping to partner with PSU students again in the future to help with projects.

Campton Historical is looking for a new curator. Sandy Decarie has done an excellent job but is looking to move on. She is still with us and is willing to help the new person transition into her position. Things are pretty well set up — we need someone to keep things going and fresh. There is no shortage of projects and future projects! Knowledge of Campton history (or history in general) is not needed (we have plenty of people in house for that) but you will need to be willing to learn on the fly. Being able to put together displays, fill in the gaps and seeing potential ways of bettering ourselves. We are a fun group to work with so we hope you'll consider contacting us. For more information —our email is CamptonHistorical@gmail.com, stop by on Thursdays or call Sandy at 536-8172

We recently received the Blair train sign (THANKS Marsh and Sandy Morgan!) and already have the Beebe. Does anyone know the whereabouts of the Campton and Livermore (might be Rocky) Falls train signs?

CHS is fortunate to have a dedicated group of volunteers. As a team they keep things going and most importantly fun. Many hands make light work and we appreciate any amount of time you can give us. We would also like to thank all the individual, family and business members for their support. Please continue to keep us in mind when you have an item to donate **or loan** and information to share – we will put it to good use.

For more information **and a list of upcoming events** —
our web site is www.CamptonHistorical.org

CAMPTON PUBLIC LIBRARY

ANNUAL REPORT 2012

.....

Our library now has 640 patrons up from 524 (~ 22 % increase).

We have 9190 materials in the library.

1203 material additions to the collection were made this year.

We welcomed more than 10 volunteers helping with such tasks as tutoring, shelving, displays, programs, cleaning, organizing, etc.

We received donations of books, movies and books on CD and also \$100 from the read-a-thon program.

130 children took part in summer reading program. We received a grant from Chilis for a performer in the amount of \$250.00.

Circulation was up to 3928 from 3728 last year.

We have also added NH Downloadable books.

We received a donation of 3 laptops from PSU, which are used everyday that the library is open.

Our programs included: a Summer Reading program (6 weeks), Write Me Up (6 weeks), Adult Lecture Series (50 weeks), Write Now (4 Months), Storytime weekly), Book Group (monthly), and several one time events.

We continue to strive to improve services, while maintaining our budget. As the changing climate for public libraries continues to bring conflicts with our school location, such as censoring, access, and unrestricted internet usage, we continue to examine the long term goal of moving to a new location. Input on this issue is greatly appreciated.

Submitted by the Trustees

Michelle Betts, Chair

Shelley Thompson, Treasurer

Priscilla Whitney, Secretary

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON
2013 TOWN MEETING WARRANT

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Municipal Building at 12 Gearty Way (new location behind Fire Department) Campton on Tuesday, the 12th day of March, 2013 from **10 a.m. until 7 p.m.** to act on Article 1. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 13th day of March, 2013 at **6:30 p.m.** to consider the other warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – Two Positions, – Supt. & Sexton of the Cemeteries for One Year – One Position, Trustee of the Trust Funds for 3 Years – Two Positions, Library Trustee for Three Years – One Position, Supervisor of the Checklist – One Position for Five Years.

The following articles will be taken up during the Business Meeting beginning at 6:30 p.m. on the 13th of March, 2013 at the Campton Elementary School.

Art. 2: To see if the Town will vote to raise and appropriate the sum of **\$1,376,094.00** for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. Selectmen recommend this article 5-0.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$461,355.00** for the operating budget of the Police Department. Selectmen recommend this article 5-0.

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0.

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$30,692.00** for the purpose of purchasing a new police cruiser. Selectmen recommend this article 5-0.

Art. 6: To see if the Town will vote to raise and appropriate **\$674,877.00** for the maintenance of highways and bridges, said sum to be offset by approximately **\$112,765.00** from Highway Block Grants and the remainder to come from general taxation. Selectmen recommend this article 5-0.

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. Selectmen recommend this article 5-0.

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. Selectmen recommend this article 5-0.

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. Selectmen recommend this article 5-0.

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$53,500.00** for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of **\$760.00** from the Cemetery Trust Funds for Perpetual Care with **\$52,740.00** to be raised by taxes. Selectmen recommend this article 5-0.

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$404,845.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments. Selectmen recommend this article 5-0.

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$28,418.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. Selectmen recommend this article 5-0.

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for fighting forest fires. Selectmen recommend this article 5-0.

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$18,000.00** for the purchase of a utility truck for the Fire Department. This represents Campton's share (60%) of the purchase and the Town of Thornton paying their share (40%) Selectmen recommend this article 5-0.

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$15,192.00** for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0.

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$13,995.00** for Advertising and Regional Expenses. Selectmen recommend this article 5-0.

Art. 17: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund for the purpose of the upkeep and maintenance of the Campton Historical Building. Selectmen recommend this article 5-0.

Art. 18: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund for Office Technology including computers, printers, software, copy machines, scanners or servers. Selectmen recommend this article 5-0.

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be placed in the Capital Reserve Fund for the purchase of a fire truck/rescue truck, ambulance or a command vehicle. Selectmen recommend this article 5-0.

Art. 20: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be placed in the Capital Reserve Fund for Fire Equipment Capital Equipment such as self-contained breathing apparatus or defibrillator. Selectmen recommend this article 5-0.

Art. 21: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund for restoration and proper storage of vital Town Records. Selectmen recommend this article 5-0

Art. 22: To see if the Town will vote to raise and appropriate the sum of **\$5,500.00** to purchase two computers to replace 2004 models from the Selectmen's Office and the Town Clerk/Tax Collector's office, an additional laptop for the Supervisors of the Checklist, a new version of QuickBooks for the Town Administrator. Selectmen recommend this article 5-0.

Art. 23: To see if the Town will vote to raise and appropriate the sum of **\$2,300.00** for the purchase of a photocopy machine for the Town Clerk/Tax Collector's new office. Selectmen recommend this article 5-0.

Art. 24: To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be used for renovating and upgrading the current Town Office building located at 1307 NH Rt 175. This said sum shall be used for the initial renovations of the building located at 1307 NH Rt 175 so the Town Clerk/Tax Collector's Office can continue to occupy and use the entire building. (By Petition) Selectmen do not recommend this article 5-0.

Art. 25: To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for renovations for the Town Office Building presently occupied so that the Town Clerk and Tax Collector's office may remain in the entire existing building. (By Petition) Selectmen do not recommend this article 5-0.

Art. 26: To see if the Town will vote to raise and appropriate an additional sum of **\$1,000.00** for shelter, support and services for formerly homeless veterans living at The Bridge House. The Bridge House has a unique commitment to veterans and never turns a vet away no matter how full. It is also the only shelter that will accept a vet with a dog. Nineteen veterans were served this past year. Seven currently live at the shelter. Three have dogs. All are from New Hampshire. The Bridge House is located in Plymouth and offers shelter, food and critical programs to veterans, families and individuals to help them move from homelessness to independent housing. 30% of funding is from state and federal agencies; private grants, individual donations, multiple annual fundraisers and appropriations from Grafton County Municipalities help to keep our doors open. During the past year, June 30, 2011-July 1, 2012, the Bridge House provided shelter and essential services to Campton residents for a total of 343 days. The Bridge House invoices Towns at \$15.00 a day per bed night. The cost to the Bridge House of delivering these services to Campton residents was \$5,145.00. (By Petition) Selectmen recommend this article 5-0.

Art. 27: Are you in favor of continuing the combined office of Town Clerk/Tax Collector? If the majority of those voting do not vote in favor of continuing the combined office, at the next annual Town Meeting when the election of the Town Clerk/Tax Collector is to be held (2014), the voters shall choose one individual as Town Clerk and another as Town Tax Collector. (RSA 41:45-a, II) (Ballot vote required). (By Petition) Selectmen do not recommend this article 4-1.

Art. 28: If a majority do not vote in favor of continuing the combined office of Town Clerk/Tax Collector, are you in favor of changing the term of Town Tax Collector from three years to one year, beginning at the end of the current three year term of the Town Clerk/Tax Collector (2014) and further to discontinue the election of the Town Tax Collector and instead allow the Selectmen to appoint the Tax Collector for a one year term? (Ballot vote required) (By Petition). Selectmen do recommend this article 5-0.

Art. 29: To see if the Town will vote to delegate the Town Clerk/Tax Collector under the authority of RSA 41:11-a to operate, regulate it's use, manage and maintain any said real estate that the Town Clerk/Tax Collector's Office occupies. (By Petition) Selectmen do not recommend this article 5-0.

Art. 30: To see if the Town will vote to require the Campton Board of Selectmen to follow the original intent of Article 3 which was voted on at the March 14, 2012 Annual Town Meeting by the voters of Campton. The original intention voted on at the annual meeting was for a building specifically designed for the Selectmen's Office, Town Clerk/Tax Collector's Office, and a shared Meeting Room space to be used for voting. (By Petition) Selectmen do not recommend this article 5-0.

Art. 31: To see if the Town will vote to authorize the Board of Selectmen to adopt the following Town Ordinance 13-0001 Relative to Registered Offender Restrictions:

A. Definitions

1. Registered Offender -- This chapter shall apply to offenders who have been convicted of the crime against a person under the age of 18 and as a result, are required to register pursuant to RSA 651-B: 6 I.

2. School/Day Care --Any public or private educational facility that provides services to children in grades K-12 or licensed day care facility that is clearly marked. This shall include all property owned, leased or controlled by the educational or day care facility.

B. Restrictions

1. Any person who is a registered sex offender involving a minor, and is required to register with the State of New Hampshire as defined above is prohibited from entering upon the premises of a school or day care facility unless specifically authorized by the Chief of Police, school administration or day care center administration.

C. Penalties

Any person violating the provisions of this Ordinance shall be subject to a fine not less than \$250.00 and any subsequent violations of this chapter by the same person shall be subject to a fine of not less than \$500.00. The Town may also seek injunctive relief to require compliance with the provisions of this ordinance. The Town shall be entitled to an award of reasonable attorney's fees and costs if it is the prevailing party in any action to enforce this ordinance. Selectmen recommend this article 5-0.

Art. 32: To see if the Town will vote to authorize the Board of Selectmen to adopt the following Ordinance No.13-0002 Ordinance Restricting Certain Activities:

FINDINGS:

The Town of Campton recognizes that a diverse population that coexists in the town has a variety of work hours, as well as leisure time. The making, creation, maintenance or continuation of such loud, unnecessary, or unreasonable noises which are prolonged, unusual, unreasonable or unnecessary in their time, place, use and effect are a detriment to the public comfort, repose, health, peace, safety, convenience, welfare, and prosperity of the residents of the Town of Campton. Therefore, it is the intent of the town to respond to these by establishing an ordinance that specifically addresses unreasonable noise, as well as hours that certain noise is unlawful. The town relies upon NH RSA 31:39 to enact the following ordinance:

CERTAIN NOISE RESTRICTED:

It shall be contrary to this ordinance to cause loud or unreasonable noise within the town between the hours of 10 p.m. and 6:30 a.m. "Loud or unreasonable noise" shall be defined as those activities that would disturb the sensibilities of a reasonable person, including, but not limited to loud music, logging operations including private wood cutting, heavy trucking, live entertainment, amplified music and various construction activities. It shall also include the operation of a mobile refrigeration unit or other types of compressors between the hours of 10 p.m. and 6:30 a.m. while the vehicle is not in motion, except for emergency use or while actually loading or unloading. These noises include those made in a public place and those made in a private place that disturbs another in a public or private place. The Town relies upon the Police Chief or his/her designee to determine these "loud or unreasonable noises". "Loud or unreasonable noises" shall also include, in addition to above, any noise occasioned by any one (1) or more of the following actions of the operator of a **motor vehicle** operated within the limits of the Town of Campton at any time:

- a. Misuse of power exceeding tire traction limits in acceleration, sometimes known as "peeling out", "laying down rubber" or "burning out";
- b. Misuse of braking power exceeding tire traction limits in deceleration where there is no emergency;
- c. Rapid acceleration by means of quick or rapid upshifting of transmission gears with either a clutch and manual transmission or an automatic transmission;
- d. Racing of engines by manipulation of the accelerator, gas pedal, carburetor or gear selection, whether the vehicle is stationary or not.

"Public place" means any place to which the public or a substantial group has access. The term includes, but is not limited to, public ways, sidewalks, schools, municipal offices or facilities, and the lobbies or hallways of apartment buildings, hotels or motels.

PENALTY:

A violation of this ordinance is punishable by a fine of \$100 for the first offense; \$250 for a subsequent offense within 12 months of the previous event. Selectmen do recommend this article 5-0.

Art. 33: To see if the Town will vote to accept the report of agents and officers hereto chosen:

Art. 34: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 22nd day of February, 2013.

SELECTMEN OF CAMPTON

Craig S. Keeney

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

R. Marsh Morgan, Jr.

A true copy of Warrant-Attest:

SELECTMEN OF CAMPTON

Craig S. Keeney

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

R. Marsh Morgan, Jr.

Polls will open at 10 am. On March 12, 2013 to vote on Article 1 Town Officers at the Campton Municipal Building, 12 Gearty Way (Note: new location)

The other articles to be taken up on Wednesday, March 13, 2013 at 6:30 p.m. at the Campton Elementary School.

TOWN OF CAMPTON 2013 APPROPRIATIONS

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Acct. No.	Department	App. 2012	Exp. 2012	App. 2013
4130	Executive	72,980	74,066	74,225
4140.5	Elections, Reg. Vitals, Taxes	133,383	123,433	139,755
4150	Financial Administration	116,112	119,352	123,791
4152	Revaluation of Property	47,000	47,075	47,000
4153	Legal	10,000	34,622	24,000
4155	Personnel Administration	317,525	293,211	318,101
4191.1	Planning	6,850	4,946	6,850
4191.2	Zoning	1,500	605	1,500
4191.4	Tax Maps	2,850	76	3,074
4194	General Government Buildings	75,595	68,351	136,010
4195	Cemeteries	51,960	51,401	53,500
4196	Insurance	47,459	45,949	38,500
4197	Advertising & Regional	14,295	14,295	13,995
4199.1	Perambulation	1	0	1
4199	Contingency	15,000	0	15,000
4199.3	Capital Reserve Fees	6,400	4,295	4,100
4210	Police	463,197	461,524	461,355
4212	Detail	12,000	5,624	15,000
4220	Fire Department	377,142	377,142	404,845
4220.6	Forest Fires	700	339	500
4220.5	Lakes Region Mutual Fire Aid	26,084	26,084	28,419
4290	Emergency Management	2,500	2,500	2,500
4299	911	2,500	922	1,500
4312	Highway	666,318	663,184	674,877
4312.6	Hydrants	7,200	7,200	7,200
4324	Solid Waste/Recycling	248,814	202,030	239,471
4324.1	Pemi Baker Solid Waste	3,113	3,113	2,902
4415	Pemi Baker Community Health	14,288	14,288	15,192
4415.1	Health Officer	1,000	1,000	1,000
4442	Direct Assistance	40,000	36,458	40,000
4449	Other Welfare	3,000	3,000	4,000
4520	Parks & Recreation	43,621	43,619	45,608
4550	Library	40,862	39,394	40,083
4583	Patriotic Purposes	3,100	3,100	3,100
4611	Conservation	1,085	636	1,085
4711	Principal - Long Term Bond	1,028,782	853,519	78,783
4711.1	Katia A/Milie Circle Betterment	15,716	14,909	0
4721	Interest - Long Term Bond	9,784	9,765	15,454
4723	Int. on Tax Anticipation Notes	5,000	1,186	2,500
4901/4903	Capital Outlay & Equipment	5,268	5,185	56,492
4915	Capital Reserves	101,093	101,093	79,500
	Total	4,041,077	3,758,491	3,220,768

APPROPRIATIONS & ESTIMATES OF REVENUE

For Ensuing Year 1/1/13-12/31/13

<u>Acct. No.</u>		<u>Est. Rev. 2012</u>	<u>Act. Rev. 2012</u>	<u>Est. Rev. 2013</u>
3120	<u>TAXES</u>			
3185	Land Use Change Taxes	4,000	8,470	8,000
3186	Yield Taxes	12,000	34,786	30,000
3187	Payment in Lieu of Taxes	5,900	11,922	14,000
3189	Other Taxes (excavation)	600	1,922	600
3190	Other Taxes (Betterment)	6,900	9,174	1,000
	Int. & Penalties on Del. Tax	68,000	106,922	100,000
3220	<u>LICENSES, PERMITS & FEES</u>			
	Motor Vehicle Permit Fees	478,000	497,123	500,000
3230	Bldg, Sign, Driveway, CU fees	4,800	4,732	5,500
3290	Other Licenses, Permits & Fees	15,000	7,733	7,500
	Current Use, Driveway.Marriages			
	Dogs, civil forfeitures, UCC			
3319	<u>FROM FEDERAL GOVERNMENT</u>			
	Disaster Money -Floods			
	Federal Grant - Blair Bridge			
3351	<u>FROM STATE</u>			
3353	Shared Revenue			
3354	Highway Block Grant	113,345	112,765	112,765
3356	State Bridge Aid	495,920	0	
3356	State & Fed. Forest Land Reimb.			
3359	Div. of Forest & Lands - Grant			
	Other - Rooms & Meals Tax	141,000	148,952	148,000
3359	Other - RR	16,257	1,813	1,813
	Other - NH Leeds			
	Other - Mitigation	0	2,400	2,400
3401	<u>CHARGES FOR SERVICES</u>			
	Income from Departments	92,000	114,642	100,000
	Police, Selectmen, Town Clerk,Planning			
	ZBA, Mis, Reimb, Ins. Reimb. P&Rec			
	Welfare,,FD,Ambulance,Cem. Lots)			
3501	<u>MISCELLANEOUS REVENUES</u>			
3502	Sale of Municipal Property	10,572	53,446	25,000
3509	Interest on Investments	2,000	414	400
	Franchise Fee	38,000	34,515	35,000
3915	<u>INTERFUND OPERATING TRANSFERS</u>			
3916	CR Garage, Bldg. G Durgin,Archi	529,300	531,900	65,000
3916	Bertha Chase Fund			
	Cemetery Trust/Cemetery Reven	2,193	1,453	1,500
3934	<u>OTHER FINANCING SOURCES</u>			
	Proc. from Long Term Notes & B	1,073,980	950,000	0
	Cemetery CD			
	Fund Balance (CR, Bridge Accou	0	0	
	<u>TOTAL</u>	3,109,767	2,635,084	1,158,478
	Appropriations Recommended	3,092,495		3,180,768
	Articles Not Recommended	2,082,900		40,000
	Total Appropriations	5,175,395		3,220,768
	Less Amt. of Est. Revenues	3,109,767		1,158,478
	Est. Amt. of Taxes to be Raised	2,065,628		2,062,290
				2,022,290

BUDGET FOR 2013

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Acct. #	Department	2012 Budget	2012 Expenditures	2013 Proposed
4130	Executive			
	Selectmen	\$16,350.00	\$16,350.00	\$16,350.00
	Town Administrator Salary	\$49,979.79	\$49,978.94	\$53,000.00
	Longevity	\$1,050.00	\$1,050.00	\$1,050.00
	Moderator/ Meals/memory coding etc	\$5,000.00	\$6,259.94	\$3,225.00
	Misc, Mtgs, mileage	\$600.00	\$426.63	\$600.00
	Publication	\$0.00	\$0.00	\$0.00
	Total	\$72,979.79	\$74,065.51	\$74,225.00
4140	Town Clerk/Tax Collector Wages	\$46,750.00	\$45,158.15	\$46,125.00
	Longevity	\$950.00	\$950.00	\$950.00
	Deputy TC/Tax Wages	\$36,000.00	\$34,078.84	\$34,900.00
	Additional Help Wage	\$20,300.00	\$17,894.69	\$26,500.00
	Printing & Supplies, voting booths	\$5,900.00	\$5,087.87	\$5,900.00
	Workshops/Certification	\$350.00	\$85.00	\$350.00
	Exp.(mileage, updates)	\$640.00	\$373.70	\$650.00
	Dues	\$40.00	\$40.00	\$40.00
	Law Books, Manuals	\$350.00	\$277.34	\$350.00
	Dog Forms & Licenses	\$500.00	\$428.04	\$500.00
	Annual/NE Conferences	\$1,310.00	\$861.00	\$700.00
	Public Notices TC	\$750.00	\$238.00	\$390.00
	Ballot Clerks	\$400.00	\$400.00	\$100.00
	Fees to State of NH	\$11,000.00	\$11,440.15	\$12,000.00
	Computer Svcs/Tax Bills	\$2,200.00	\$2,016.40	\$2,200.00
	Deeding/Mortgagee Notices	\$1,500.00	\$897.00	\$4,500.00
	Registry of Deeds - TC	\$1,000.00	\$909.57	\$1,500.00
	Sup. of the Checklist	\$2,733.00	\$2,101.53	\$1,495.00
	Supplies for Supervisors	\$150.00	\$0.00	\$45.00
	Public Notices SOC	\$560.00	\$196.00	\$560.00
	Total	\$133,383.00	\$123,433.28	\$139,755.00

BUDGET FOR 2013

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Acct #	Department	2012 Budget	2012 Expenditures	2013 Proposed
4150	Assistant to Town Administrator	\$34,000.00	\$33,563.03	\$34,500.00
	Longevity	\$950.00	\$950.00	\$950.00
	Office Assistant	\$23,350.00	\$22,053.24	\$28,260.00
Fin. Admin.	Auditors/Accounting	\$16,300.00	\$15,250.00	\$17,000.00
Assessing	Computer Services	\$13,800.00	\$20,015.46	\$17,000.00
	Checks, Tax Forms	\$650.00	\$557.90	\$600.00
	NHMA Dues	\$2,622.00	\$2,621.16	\$2,690.90
	Assess. Pub. & Forms	\$20.00	\$20.00	\$20.00
	Reg. of Deeds Recording	\$50.00	\$199.00	\$200.00
	Bank Charges	\$20.00	\$10.00	\$20.00
	Compliance Officer	\$6,000.00	\$7,204.00	\$7,000.00
	Public Notices	\$400.00	\$230.00	\$300.00
	Town Reports & Binding	\$5,350.00	\$4,645.00	\$4,700.00
	Office Supplies	\$4,000.00	\$3,182.10	\$3,500.00
	Deeding/Mortgagee Notices	\$3,000.00	\$2,920.00	\$0.00
	Treasurer/Deputy	\$1,200.00	\$1,200.00	\$1,200.00
	Mileage and Meetings	\$600.00	\$390.70	\$600.00
	Equip. Main. & Repair	\$1,800.00	\$1,618.55	\$1,800.00
	Misc. (internet & Website)	\$2,000.00	\$2,721.76	\$3,000.00
	Training	\$0.00	\$0.00	\$450.00
	Total	\$116,112.00	\$119,351.90	\$123,790.90
4152	Appraiser			
Rev. of	Reval/Updates	\$10,000.00	\$10,075.50	\$10,000.00
Property	Total	\$37,000.00	\$37,000.00	\$37,000.00
4153- Legal		\$47,000.00	\$47,075.50	\$47,000.00
	Mitchell Municipal Group			
	Miscellaneous Attorneys	\$10,000.00	\$25,314.74	\$20,000.00
			\$9,307.50	\$4,000.00
	Total	\$10,000.00	\$34,622.24	\$24,000.00

BUDGET FOR 2013

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Acct. #	Department	2012 Budget	2012 Expenditures	2013 Proposed
4155 Personnel Admin.	Retirement	\$76,000.00	\$83,754.70	\$89,000.00
	Life Insurance/Disability	\$7,800.00	\$6,832.59	\$7,800.00
	Payroll Taxes & Service	\$44,000.00	\$45,382.89	\$48,000.00
	Health & Dental Insurance	\$185,200.00	\$152,652.19	\$173,000.00
	Unemployment	\$0.00	\$0.00	\$1.00
	Consortium (CDL)	\$200.00	\$539.00	\$300.00
	Wage Study	\$4,325.00	\$4,050.00	\$0.00
	Total	\$317,525.00	\$293,211.37	\$318,101.00
4191.1 Planning	PB Secretary	\$2,500.00	\$2,787.12	\$2,700.00
	Postage	\$1,500.00	\$945.00	\$1,400.00
	Registry of Deeds	\$750.00	\$155.35	\$650.00
	Public Notices	\$1,200.00	\$593.00	\$1,200.00
	Computer Supplies	\$300.00	\$171.97	\$300.00
	Printing	\$300.00	\$16.00	\$300.00
	Miscellaneous	\$300.00	\$277.50	\$300.00
	Total Planning Board	\$6,850.00	\$4,945.94	\$6,850.00
4191.2 Zoning	ZBA Secretary	\$500.00	\$150.00	\$450.00
	Postage	\$400.00	\$250.00	\$450.00
	Public Notices	\$500.00	\$205.00	\$450.00
	Misc. Books, Workshops	\$100.00	\$0.00	\$150.00
	Total Zoning Board	\$1,500.00	\$605.00	\$1,500.00

BUDGET FOR 2013

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Acct.#	Department	2012 Budget	2012 Expenditures	2013 Proposed
4191.4	Mountain Mapping	\$2,600.00	\$0.00	\$0.00
	GIS (Maps, Plotter, Arc Upgrade etc.)	\$250.00	\$75.50	\$3,074.06
Tax Maps	Total	\$2,850.00	\$75.50	\$3,074.06
	2 Petition Articles Renovations	\$0.00	\$0.00	\$40,000.00
4194	Electricity	\$14,500.00	\$13,757.77	\$14,500.00
Gen. Gov.	Heating	\$11,500.00	\$13,580.86	\$11,500.00
Bldgs.	Custodial & Rubbish	\$2,650.00	\$2,380.00	\$12,750.00
	Telephone	\$2,900.00	\$3,374.42	\$12,000.00
	Postage & Meter Rent	\$10,600.00	\$9,990.37	\$11,000.00
	Paper gds, supplies etc	\$3,000.00	\$4,938.60	\$3,500.00
	Yard Care	\$3,400.00	\$1,830.00	\$2,500.00
	PD Repairs (former PD Building)	\$2,500.00	\$763.70	\$1,000.00
	FD Repairs	\$1,500.00	\$391.92	\$10,000.00
	Miscellaneous Repairs	\$8,000.00	\$3,396.19	\$3,500.00
	Water Bill	\$265.00	\$318.80	\$100.00
	Security & Renovations	\$1,500.00	\$348.00	\$1,500.00
	Campton Historical Bldg. Repairs	\$5,000.00	\$5,000.00	\$5,000.00
	Modular Lease	\$8,280.00	\$8,280.00	\$7,160.00
	Total	\$75,595.00	\$68,350.63	\$136,010.00
4195	Labor	\$32,500.00	\$29,620.16	\$32,500.00
Cemeteries	Equipment	\$15,800.00	\$18,911.00	\$17,340.00
	Supplies	\$320.00	\$67.50	\$320.00
	Removal of Stumps/Trees	\$2,500.00	\$2,000.00	\$2,500.00
	Fence/fountain repairs	\$500.00	\$491.00	\$500.00
	Electricity for Well & Fountain	\$340.00	\$311.74	\$340.00
	Total	\$51,960.00	\$51,401.40	\$53,500.00

BUDGET FOR 2013

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Acct.#	Department	2012 Budget	2012 Expenditures	2013 Proposed
4196	Prop, Liab, Auto & Bond	\$32,000.00	\$30,490.07	\$32,000.00
Insurance	Worker's Comp	\$15,459.00	\$15,459.00	\$6,500.00
	Total	\$47,459.00	\$45,949.07	\$38,500.00
4197				
Advertising & Regional				
	Humane Society/Dog Officer	\$3,700.00	\$3,700.00	\$3,000.00
	Grafton Cty Senior Citizen	\$4,200.00	\$4,200.00	\$4,400.00
	Tri Cty Comm. Action	\$3,800.00	\$3,800.00	\$3,800.00
	Plymouth Reg. Clinic	\$1,000.00	\$1,000.00	\$0.00
	CADY	\$500.00	\$500.00	\$500.00
	Mid-State Health Center	\$0.00	\$0.00	\$1,000.00
	Chamber Dues	\$795.00	\$795.00	\$795.00
	CASA	\$300.00	\$300.00	\$500.00
	Total	\$14,295.00	\$14,295.00	\$13,995.00
4199.1				
Perambulation	Walking Town Boundary Lines	\$1.00	\$0.00	\$1.00
	Total	\$1.00	\$0.00	\$1.00
4199				
Contingency		\$15,000.00	\$0.00	\$15,000.00
	Total	\$15,000.00	\$0.00	\$15,000.00
4199.3				
Cap. Res. Fees	Charter Trust Fees	\$5,800.00	\$4,267.50	\$4,000.00
	Mileage, Legal Fees, Notices	\$600.00	\$28.00	\$100.00
	Total	\$6,400.00	\$4,295.50	\$4,100.00

BUDGET FOR 2013

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Acct.#	Department	2012 Budget	2012 Expenditures	2013 Proposed
4210	Chief's Salary	\$68,225.29	\$68,225.84	\$68,612.02
	Sergeant	\$46,527.89	\$46,664.06	\$47,006.70
Police	Corporal	\$40,998.56	\$41,155.39	\$42,012.10
	Officer 3 Wages	\$39,681.73	\$39,362.19	\$39,912.60
	Officer 4 Wages	\$39,681.73	\$40,253.19	\$39,072.80
	Officer 5 Wages	\$39,681.73	\$38,547.50	\$39,072.80
	Holidays	\$8,000.00	\$8,110.63	\$10,000.00
	Part Time Officers Wages	\$15,000.00	\$17,638.09	\$14,000.00
	Overtime	\$12,000.00	\$10,717.24	\$14,000.00
	Executive Secretary	\$40,631.92	\$40,890.56	\$40,976.00
	Longevity (Exec. Sec/Chief)	\$2,000.00	\$2,000.00	\$2,000.00
	Office	\$15,000.00	\$20,846.80	\$16,000.00
	Fuel	\$25,500.00	\$22,317.32	\$21,840.00
	Cruiser Maintenance	\$7,500.00	\$7,519.41	\$6,000.00
	Telephone	\$7,000.00	\$5,987.07	\$7,000.00
	Dispatch	\$33,268.00	\$31,767.68	\$31,000.00
	Legal/Prosecutor	\$6,500.00	\$4,625.56	\$6,000.00
	Training, Education, Dues	\$6,000.00	\$6,379.73	\$6,000.00
	Uniforms & Equipment	\$7,000.00	\$7,076.21	\$9,100.00
	Insurance Deductible	\$1,000.00	\$0.00	\$1,000.00
	Janitorial	\$1,500.00	\$1,439.03	\$250.00
	Recruitment	\$500.00	\$0.00	\$500.00
	Total	\$463,196.85	\$461,523.50	\$461,355.02
4212				
Detail	Total	\$12,000.00	\$5,623.82	\$15,000.00

BUDGET FOR 2013

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Acct.#	Department	2012 Budget	2012 Expenditures	2013 Proposed
4220	Payroll - Full Time	\$199,971.20	\$203,786.47	\$209,999.40
	Call Company	\$57,500.00	\$37,416.43	\$50,760.00
	Off Duty Ambulance Coverag	\$4,800.00	\$16,295.00	\$32,550.00
	Payroll - Overtime - FT	\$17,595.50	\$15,401.42	\$15,867.32
	Payroll - Special Detail	\$4,000.00	\$3,570.00	\$4,000.00
	Payroll Support Staff	\$4,680.00	\$4,680.00	\$4,916.80
Fire Dept.	Payroll Tax Expense	\$10,488.64	\$9,297.07	\$12,000.70
	Payroll Other Expenses	\$5,229.40	\$4,552.92	\$4,138.34
	Payroll - Retirement	\$46,435.20	\$46,943.52	\$53,688.70
	Payroll - Health Ins. Life & Disability	\$92,654.87	\$97,119.64	\$94,654.87
	Postage	\$400.00	\$365.34	\$400.00
	Vehicle Fuel	\$14,000.00	\$12,860.02	\$15,000.00
	Chief's Expenses	\$450.00	\$161.00	\$450.00
	Dep. Chief's Expenses	\$650.00	\$0.00	\$650.00
	Health & Safety	\$5,000.00	\$2,838.52	\$6,000.00
	FD Equip & Rescue Sup	\$38,000.00	\$29,357.03	\$38,000.00
	Insurance Deductions	\$2,000.00	\$0.00	\$2,000.00
	A.E.D. /Defibrillator	\$1.00	\$0.00	\$1.00
	Training	\$6,500.00	\$4,649.51	\$6,500.00
	Insurance	\$30,176.00	\$25,562.16	\$31,447.00
	Equipment Maintenance	\$10,000.00	\$9,783.25	\$11,000.00
	Vehicle Maintenance	\$20,000.00	\$21,467.10	\$22,000.00
	Utilities	\$20,000.00	\$19,910.15	\$22,000.00
	Publications & Software	\$1,600.00	\$2,573.90	\$1,700.00
	Supplies	\$1,000.00	\$1,010.73	\$1,000.00
	General Expense	\$1,200.00	\$1,267.74	\$1,200.00
	Audit	\$1,950.00	\$2,100.00	\$2,100.00
	Total - Operating Budget	\$596,261.81	\$572,968.92	\$644,024.13
	Leases (Campton's share)	\$49,646.86		\$31,310.64
	TOC operating budget(58%)and 60% of leases, 1 truck	\$377,142.49	\$377,142.49	\$404,844.64
Sub-Total				\$1,880,601.62

BUDGET FOR 2013

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Acct.#	Department	2012 Budget	2012 Expenditures	2013 Proposed
4220.6	Forest Fires			
	Forest Fires			
	Total	\$700.00	\$338.50	\$500.00
4220.5	Lakes Region Mutual Fire Aid			
	Fire Dispatch			
	Total	\$26,084.30	\$26,084.30	\$28,418.51
4290				
	Emerg. Mgmt			
	Total	\$2,500.00	\$2,500.00	\$2,500.00
4299	Signs, Posts			
911				
	Total	\$2,500.00	\$921.75	\$1,500.00
	Total	\$2,500.00	\$921.75	\$1,500.00

BUDGET FOR 2013

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Acct. #	Department	2012 Budget	2012 Expenditures	2013 Proposed
4312	Paving Appropriation/Bridges	\$175,000.00	\$167,609.19	\$175,000.00
Highway	Road Agent's Salary	\$52,202.93		\$52,498.35
	Highway Crew Wages	\$98,625.00	\$98,052.68	\$109,272.00
	Telephone & Internet	\$3,800.00	\$3,761.07	\$3,000.00
	Culverts/Supplies	\$6,000.00	\$6,535.00	\$6,000.00
	Gravel	\$40,000.00	\$49,423.69	\$40,000.00
	Leases Backhoe & Trucks	\$37,689.94	\$37,639.92	\$40,106.94
	Equip. Maintenance/Repair	\$33,000.00	\$35,404.48	\$33,000.00
	Fuel	\$40,000.00	\$39,099.14	\$40,000.00
	Sub-Contractors	\$6,000.00	\$6,982.50	\$6,000.00
	Road Sweeping	\$0.00	\$0.00	\$0.00
	Mowing	\$3,000.00	\$3,070.00	\$3,000.00
	Contig. for Weather Damage	\$1,000.00	\$1,375.59	\$1,000.00
	Winter Maintenance	\$170,000.00	\$162,027.69	\$166,000.00
	Total	\$666,317.87	\$663,183.88	\$674,877.29
4312.6	Campton Village Precinct	\$6,800.00	\$6,800.00	\$6,800.00
Hydrants	Deer Run Dam	\$400.00	\$400.00	\$400.00
	Total	\$7,200.00	\$7,200.00	\$7,200.00
4324	Town of Thornton	\$243,593.60	\$201,929.87	\$239,370.88
Solid Waste/	Thornton Mall	\$5,120.00	\$0.00	
Recycling	Ply. Vill W & S Dist.	\$100.00	\$100.00	\$100.00
	Total	\$248,813.60	\$202,029.87	\$239,470.88
4324.1	Dues PBSWD	\$3,112.66	\$3,112.66	\$2,902.39
Pemi Baker				
Solid Waste	Total	\$3,112.66	\$3,112.66	\$2,902.39
4415	PB Community Health	\$14,287.50	\$14,288.00	\$15,192.45
Health Agency				
	Total	\$14,287.50	\$14,288.00	\$15,192.45

BUDGET FOR 2013

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Acct.	Department	2012 Budget	2012 Expenditures	2013 Proposed
4415.1	Health Department	\$1,000.00	\$1,000.00	\$1,000.00
Health Officer				
	Total	\$1,000.00	\$1,000.00	\$1,000.00
4442	Town Welfare	\$40,000.00	\$36,458.11	\$40,000.00
Direct Asst.				
	Total	\$40,000.00	\$36,458.11	\$40,000.00
4449	Voices Against Violence	\$2,000.00	\$2,000.00	\$2,000.00
Other Welfare	Bridge House	\$1,000.00	\$1,000.00	\$1,000.00
	Bridge House -Vets - Petition	\$0.00	\$0.00	\$1,000.00
	Total	\$3,000.00	\$3,000.00	\$4,000.00
4520	P&R Development	\$43,621.00	\$43,619.00	\$45,608.00
Parks & Rec	Total	\$43,621.00	\$43,619.00	\$45,608.00
4550	Librarian Wages	\$22,366.50	\$22,055.50	\$21,948.00
Library	Substitute Wages	\$3,720.00	\$2,995.00	\$3,660.00
	Books/Periodicals	\$8,000.00	\$7,646.76	\$8,000.00
	Office Supplies/Oper. Exp	\$2,000.00	\$1,601.69	\$1,700.00
	Computer Services	\$1,500.00	\$2,959.67	\$1,500.00
	Telephone	\$725.00	\$684.67	\$725.00
	Staff Development	\$300.00	\$162.28	\$300.00
	Special Programs	\$1,000.00	\$666.60	\$1,000.00
	Trustee/Librarian Dues	\$150.00	\$70.00	\$150.00
	New Shelving	\$0.00	\$0.00	\$0.00
	Miscellaneous	\$100.00	\$0.00	\$100.00
	Accountant	\$400.00	\$400.00	\$400.00
	Legal Fees	\$600.00	\$0.00	\$600.00
	State of NH-UC		\$1,641.27	\$0.00
	Total	\$40,861.50	\$39,394.47	\$40,083.00

BUDGET FOR 2013

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	Department	2012 Budget	2012 Expenditures	2013 Proposed
4583	Durant Haley Post	\$600.00	\$600.00	\$600.00
Patriotic	Old Home Day	\$2,500.00	\$2,500.00	\$2,500.00
Purposes	Total	\$3,100.00	\$3,100.00	\$3,100.00
4611	Dues	\$235.00	\$235.00	\$235.00
PRLAC	Conference/Education	\$200.00	\$200.00	\$200.00
Conservation	Postage, Public Notices, Printing	\$200.00	\$60.00	\$200.00
	Property Management	\$300.00	\$51.00	\$300.00
	Miscellaneous	\$0.00	\$0.00	\$0.00
	Total	\$150.00	\$90.00	\$150.00
4711	Total	\$1,085.00	\$636.00	\$1,085.00
	New Town Building	\$950,000.00	\$774,735.93	\$0.00
Princ-LTB	Fire Department Sub-Station	\$24,107.80	\$24,107.80	\$24,107.80
LTB	Covered Bridges (Article 3, 2009)	\$54,675.00	\$54,675.00	\$54,675.00
	Total	\$1,028,782.80	\$853,518.73	\$78,782.80
4711.1				
Betterment	Kati A/Millie's Cir. Betterment	\$15,715.64	\$14,908.86	\$0.00
	Total	\$15,715.64	\$14,908.86	\$0.00
4721	Bridge Bond Int.	\$4,952.00	\$4,951.64	\$3,097.00
Int - LTB	Fire Substation Int.	\$4,832.00	\$4,813.53	\$3,857.25
	New Town Bldg Interest	\$0.00	\$0.00	\$8,500.00
	Total	\$9,784.00	\$9,765.17	\$15,454.25

BUDGET FOR 2013

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		2012 Budget	2012 Expenditures	2013 Proposed
4723				
Int. on TANS	Interest	\$5,000.00	\$1,186.23	\$2,500.00
	Total	\$5,000.00	\$1,186.23	\$2,500.00
4901/4903				
Capital Outlay	Computer/Hardware/Software	\$5,267.98	\$5,184.57	\$5,500.00
Equipment &	Purchase 2013 Police Cruiser	\$0.00	\$0.00	\$30,692.00
	Utility Truck FD (Campton's share)	\$0.00	\$0.00	\$18,000.00
	Copier (TC/TX)	\$0.00	\$0.00	\$2,300.00
	Total	\$5,267.98	\$5,184.57	\$56,492.00
4915				
Capital Reserves	Heavy Highway Equipment	\$10,000.00	\$10,000.00	\$10,000.00
	Bridge Maintenance	\$2,000.00	\$2,000.00	\$2,000.00
	Road Reconstruction	\$10,000.00	\$10,000.00	\$10,000.00
	Town Archives	\$4,093.00	\$3,450.00	\$5,000.00
	Municipal Building Fund	\$30,000.00	\$100,000.00	\$0.00
	Campton Historical Bldg.	\$5,000.00	\$5,000.00	\$5,000.00
	Office Technology Fund	\$5,000.00	\$5,000.00	\$2,500.00
	Fire Department Vehicles	\$20,000.00	\$20,000.00	\$30,000.00
	FD Capital Equipment	\$15,000.00	\$15,000.00	\$15,000.00
	Total	\$101,093.00	\$101,093.00	\$79,500.00
	Sub-Total			\$1,340,166.57
	Total	\$4,041,076.54	\$3,758,490.75	\$3,220,768.19

CAMPTON RECREATION DEPARTMENT

ANNUAL REPORT 2012

.....

The Campton Parks and Recreation Department is proud to have completed another year of programming geared towards bringing community members together through the promotion of a healthy and active lifestyle for residents from toddlers to adults. This report highlights many of the programs and experiences that bring this community together and build on the successes of this department and its partnerships.

The summer enrichment program brought local students as well as visitors from surrounding towns and states. The program filled to capacity and due to a lengthy waiting list we opted to add an additional bus to our schedule so that all interested children may be included in the summer experience. Once again we explored the local wonders of our community such as Waterville Estates, Branch Brook Campground, Wellington State Park, and many more. Our staff and children could be seen at anytime chasing a ball, making s'mores with homemade solar cookers, or learning to respect nature as they caught and released fish, frogs and bugs. Friendships, fun, and learning dominated the summer where once again the weather treated us well!

A+ Afterschool and Campton Recreation continue to partner to provide meaningful experiences for children in a safe, healthy environment. Like summer program, the afterschool program in its 5th year has reached its highest numbers yet, reaching out to 70-100 students per day. Campton Recreation continues to help bring creative programming to the students in their after homework enrichment hour, such as Red Cross Babysitting, archery, and most recently karate. Campton Recreation is proud to have partnered with A+, Campton Historical Society and the Conservation Committee to have students participate in the success of this year's first Halloween History Walk. Students planted a pumpkin patch, cared for and harvested, carved and wrote about their pumpkins for display on the walk. This community event brought children and adults of all ages to the Blair cemetery to enjoy a fantastic local event.

As the department grows so does the need for space to store and easily access equipment used in the many programs offered to the people of our community on a weekly basis. We are so fortunate to have had the school work hard to continue to provide office and indoor storage in a time when the space needs of the school continue to grow. Additionally, many teachers of Campton Elementary School have been so generous in sharing their space for students to do homework assignments and engage in enrichment projects. Some have even cleared space in their rooms for housing projects that require multiple sessions to complete. We want to thank them for their dedication to our youth during and after school hours. We were also very lucky to have had a wonderful new shed built by the students of Mount Prospect Academy placed at CES for our equipment needs. A big thanks to Selectmen Charlie Wheeler and Craig Keeney who initiated this project. The shed houses our summer bins, our outdoor equipment, archery cart, seasonal activities and so much more. Without it, programming could not have continued in its current fashion. We would sincerely like to thank Jeff Caron and the students of Mount Prospect not only for building us a shed, but for completing the project in record time so that we could easily transition from summer to school year.

Our adult programs have continued to be a success with Monday night volleyball thanks to Ed Ash and Carrie Tinkham, while our youngest residents enjoy programs like swim enrichment, and toddler time with Arianne Fosdick and Erica Burnham.

Once again the growth and success of this department is indebted to the people of this fine community and businesses who have come together for the express goal of enhancing our community experience. Amy Dennis, our Board Chairman, and our Campton Board of Selectmen have continued to support and guide this department in countless ways. Ann-Marie Foote, our Town Administrator, deserves our sincere thanks for so patiently supporting the ever changing list of department needs. With such dedicated, passionate and visionary individuals our town is in great hands! Campton Elementary School's administration, the SAU 48 office and staff have been supportive by making space available to house both Campton Recreation and A+, and teaming to support the families of Campton.

The experience of helping to establish this department and develop the afterschool and summer programs has been a learning experience for which I will always be grateful and it will be a foundation for whatever is in my future. As I leave this position and this amazing town of supportive, creative and caring people this June, my family and I will always look back with gratitude and affection. Thank you for believing in me and for supporting our community through recreation.

Respectfully submitted,

Carolee Miot, Director of Parks and Recreation

CAMPTON GARDEN CLUB – 2012

.....

The Campton Garden Club continues its mission of beautifying the Town of Campton through municipal landscaping projects.

In an effort to provide a more colorful impact for local and Exit 28 traffic, this spring we concentrated on enhancing the plantings at the “Welcome to Campton” sign near Dunkin’ Donuts at the intersection of Route 49 and Southmayd Road. We added 55 new plants, consisting of yellow Marguerite daisies, bright red petunias, ‘citrus’ superbellas, and silvery artemisia. Once again, thank you to Jane Hilliard of Jane Hilliard Fine Landscapes for her labor and valued advice. In the fall we planted 100 daffodil bulbs (for 2013 spring color) and a dozen dark purple Stella daylilies to compliment the golden yellow Stella D’oro daylilies already there. Of course, the increased plants at this sunny, exposed location required two to three hours of additional daily water maintenance, not really sustainable long term by our busy membership. Therefore, in August we invested in a combination soaker/spray irrigation system to alleviate some of the watering duties. We are grateful for the kind consideration of Dunkin’ Donuts, who allowed us to attach to their existing irrigation system, and for the indispensable help from Justin Stevens and his business, Environmental to Residential, who provided the extension’s design and installation. We thank them both very much.

In addition to the above location, the membership continues to plant and maintain the following areas: three seasonal plantings of the flowerboxes on the Bridge and the Bridge garden adjacent to it; two seasonal plantings at the watering Trough at Route 175/Mad River Road, the tubs and hanging planters at the Post Office, the tubs/rock garden at the Chamber of Commerce, and the tubs at the Campton Historical Society. We also keep an eye on the Liberty Elm on Blair Road at Pattee’s Field. Sincere thanks go out to the members and their involved spouses, and to our ‘Friends of the Flowers’, all who contribute a huge amount of completely volunteer time and effort to the Club’s endeavors. We estimate that on the average, a total of 60-75 volunteer hours per week from early June through early October are dedicated to these tasks, with lesser hours in between seasons.

On Memorial Day weekend in space generously provided by the Northway Bank, we once again held our annual fundraising event, the Campton Garden Club plant/bake sale. Not only do we thank the countless individuals and local businesses for the donations of plants and baked goods that make this event successful each year, but we are truly grateful for the continued expressions of enthusiasm and sincere appreciation for our efforts, made all year by so many. We love the pride and ownership that has become a very real part of our community.

The Campton Garden Club is a non-profit club. Donations are needed to continue our projects and ongoing mission to beautify Campton.

Please visit our web page at www.WatervilleValleyRegion.com/GardenClub. Our email address is: drobitaille49@hotmail.com, telephone 726-4838. We usually meet the first Tuesday evening of every month, beginning in March.

Please join us! We’re a fun group with varied gardening abilities who come together to make Campton a more beautiful place.

Respectfully submitted,
Carol Lenahan
Past President

CADY ANNUAL REPORT for Town of Campton – 2012

.....



Working with schools
and communities
to prevent and reduce
youth alcohol, tobacco,
and other drug use
and to promote healthy
environments and
promising futures.

EXECUTIVE DIRECTOR

Debra Naro

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Thornton Chief of Police
Kelley White, M.D.
Pediatrician
Mid-State Health Center

Communities for Alcohol-
and Drug-free Youth
94 Highland Street
Plymouth, NH 03264
phone (603) 536-9793
fax (603) 536-9799
www.cadyinc.org

October 12, 2012

Anne Marie Foote
Town Administrator
Town of Campton
1307 NH Route 175
Campton, NH 03223

Dear Anne Marie:

On behalf of CADY (Communities for Alcohol- and Drug-free Youth), I would like to thank you, and the citizens of Campton, for prior budget allocations and for the opportunity to submit this non-profit funding request for the fiscal year 2013 in the amount of \$2,000.

As the region's leader in drug-abuse prevention, we have developed a number of innovative programs which have impacted the lives of many Campton youth. Our programming and outreach is extensive, however please allow me to spotlight two of CADY's direct-service programs: the LAUNCH Youth Entrepreneurship Program and the Restorative Justice Court Diversion Program. The LAUNCH is our region's sole youth employment program, in which **31 Campton youth** have participated to date. The LAUNCH was recently spotlighted by the Office of National Drug Control Policy as a positive youth development model that provides youth with the skills necessary to enter the workforce competent and drug free—this recognition was an immense honor for our youth and our communities. Restorative Justice, our region's only juvenile diversion program, has given over 100 youth a second chance to take responsibility for their actions, make restitution to victims, reconnect with their community, and turn their lives around. To-date, **12 Campton youth** have been referred to Restorative Justice. I have enclosed additional information on other CADY initiatives and programs for your review.

CADY and the communities we serve are at a critical juncture: local financial support is urgent as the Restorative Justice Program is in jeopardy of elimination on July 1, 2013 unless local and county funding is increased. The loss of this accredited juvenile diversion program will assuredly result in escalated costs to local taxpayers in prosecutorial expenses and costly residential placements. If we heed this call to action, we will continue to break the cycle of juvenile crime, invest in community-based solutions, and save tax dollars in the long term. We ask for your help in creating local sustainability for this vital program.

CADY's priority is to help our local youth make healthy and safe choices to protect them, and our communities, from the harms and high costs associated with substance use. As you review requests for municipal support, we hope you will consider the positive impact and savings CADY provides to the Town of Campton.

We're very proud of our outcomes and know that through working with leaders like you we will continue to affect real lives and real change. We ask you to continue investing in our children's future as we create a safe and drug-free community.

Sincerely,

Debra A. Naro
Executive Director

PEMI-BAKER COMMUNITY HEALTH REPORT – 2012

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Annual reports are an opportunity to offer our donor towns an insight into some of our 2012 accomplishments. We all know that healthcare is a changing landscape and our reimbursement continues to decrease while at the same time we are seeing more medically complex patients, requiring highly skilled staff. We love a challenge and have used these changes to creatively look for ways to survive so our community can continue to have PBCH their healthcare provider of choice for the programs we offer. We have focused on building the relationships with our other local healthcare organizations and community partners.

Most of our community members would choose to remain healthy at home and have been able to realize this possibility through our home care or our hospice programs. Our facility programs include Rehab Therapies for those who need physical or occupational therapy as they recover from surgery or injury. What sets us apart is our indoor therapy pool and as a nonprofit we offer an individualized approach for each person at a lower cost.

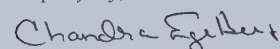
We have much to celebrate this year including the opportunity to merge with Plymouth Regional Clinic allowing us the chance to assess and serve the needs of those who are uninsured. The clinic is held at Whole Village Tuesdays between 6-8PM. This is just one of the ways we give back to our towns who support our organization.

PBCH is excited to work with the Plymouth Area Renewable Energy Initiative (PAREI) to reduce our energy costs with two solar installations for domestic hot water and to heat our therapy pool. Rebates and grants were matched by our community as it rallied behind us to raise money through donations and fundraising. Thank you to all who helped make this long term sustainability initiative possible!

Our new website is a work in progress and we would love you to check it out at www.pbhha.org. We are in the testing phase and we welcome your feedback.

Our success is thanks to our skilled, passionate, customer oriented, fun loving staff (they do tend to give above and beyond!) and to a community who has supported us in so many ways. We are known to be friendly and we are in the helping business. We are pleased to be part of the community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Respectfully,



Chandra Engelbert, RN, BSN, MBA

Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2012

.....

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011-12, 210 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 69 Campton residents were assisted by ServiceLink:

- Older adults from Campton enjoyed 2,661 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,872 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 2,045 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 203 visits with a trained outreach worker and 132 contacts with ServiceLink.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 1,050 hours of volunteer service.

The cost to provide Council services for Campton residents in 2011-12 was \$70,687.69.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Campton's population over age 60 increased by 100.5% over the past 20 years according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2012 REPORT

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University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four Extension Field Specialists are based out of our North Haverhill office: Deborah Maes, Food Safety and Community Economic Development; Kathleen Jablonski, Youth and Family; Heather Bryant, Food & Agriculture; Dave Falkenham, Natural Resources; and State Dairy Specialist, Michal Lunak. Donna Lee is in the newly created position of 4-H and Master Gardener Coordinator. Lisa Ford, Nutrition Connections, is located at the Whole Village Family Resource Center in Plymouth. Our staff is supported in the office by Kristina Vaughan and Teresa Locke.

Volunteers serve on the Grafton County Extension Advisory Council and provide local support for our programs. Membership for 2011-2012 included Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee of Plymouth, Jon Martin of Bristol; Emilie Shipman, Enfield; Joan Osgood, Piermont; and Catherine Flynn of North Haverhill. They are joined by State Representative Kathleen Taylor and County Commissioners, Ray Burton, Michael Cryans and Omer Ahern, Jr.

During the 2012 year, UNH Cooperative Extension reorganized to work more effectively to meet the needs of NH Citizens. This new approach looks at regional programming and focuses on using individual staff expertise.

Here are some of our noteworthy accomplishments during the past year.

Maes and Bryant worked with UVM Extension and USDA Rural Development of NH/VT to provide training in the Stronger Economies Together curriculum to "Keep Growing" a four county initiative. The goal is to strengthen the local economy through support of local agriculture.

Maes also worked with a volunteer panel in Franconia to explore the town's need for police coverage, staffing and office space.

Falkenham conducted a National Resources Inventory for the town of Easton and also completed site visits on 10,000 acres of forestland to help landowners manage their private woodlots.

Bryant is collaborating with the Grafton County Farm to conduct a variety trial, testing 8 varieties of sweet potatoes for yield and quality.

Grafton County Master Gardener volunteers work on a number of educational projects around the County. One example, the Memorial Gardens at the County Complex is in its 7th season. This year volunteers added new plants and began work to update the interpretive signs.

Jablonski worked with Lakeway Elementary School to teach a healthy living and nutrition curriculum as part of a grant funded by the WalMart Foundation.

Jablonski and Colpitts continued to work with local after school organizations to use inquiry science and technologies curriculums.

Ford is part of the ECO Learning Garden located at Whole Village where she and other volunteers worked with youth and parents in planting, harvesting and cooking the garden yields.

Three participants in a nutrition/cooking class taught by Ford volunteered to assist with the next series.

Lunak helped coordinate a state wide workshop on Understanding Animal Handling featuring noted expert Temple Grandin that attracted over 200 participants.

Be sure to look for us on Facebook and Twitter.

*Respectfully Submitted,
Deborah B Maes
Extension Field Specialist & County Office Administrator*

PEMIGEWASSET VALLEY CHAMBER OF COMMERCE AND VISITOR INFORMATION CENTER 2012 REPORT

.....

Since 1972, we have continued to serve and promote our member businesses and communities. It's been my privilege to serve as your Executive Director and to bring renewed energy to our organization. On December 14, 2012, the Board of Trustees approved a name change from Waterville Valley Region Chamber of Commerce to that of Pemigewasset Valley Chamber of Commerce. This decision was made in an effort to grow and strengthen our brand. Going forward, the Visitor Information Center will be the cornerstone of our branding effort while our commitment to the economic vitality of our region remains unchanged.

I am especially proud of our business community for getting behind me, withstanding tough economic times and emerging as leaders in commerce. Congratulations to our Business of the Year, Waterville Valley Resort; Community Volunteer of the Year, Campton-Thornton Fire Department, and to our Chamber Volunteer of the Year, Lenny Martel. These award recipients reinforce the Chamber's mission to be a leading force in the business environment. I hope you have found the Chamber to be an excellent resource and connector as you continue to grow and thrive. Because of your support, we are seeing increased membership and rejuvenated partnerships. I would also like to extend my gratitude for community volunteers who keep our organization focused on moving forward.

The Visitor Information Center continues to be a place of service to the thousands of domestic and international guests to the State of New Hampshire while being solely funded through our members and private donations. Businesses from the Town of Campton comprise 22% of our membership dollars and remain vital to the continued success of our organization. I look forward to continued excellence of programs, events, and promotion of our region.

In every community, there is work to be done. We are fortunate that there are those that believe in serving their community is also a way of serving oneself. Volunteers have helped to shape this organization for forty years and counting. My sincerest gratitude for those who keep our organization focused on moving forward. I ask that we make a collective commitment to the success of our Chamber. I am excited to build on our Chamber's past as we create new opportunities and achievements for our future.

*Respectfully submitted,
Tamara H. Cocchiarella
Executive Director*

Pemi Valley Chamber of Commerce & Visitor Information Center

PEMI-BAKER SOLID WASTE DISTRICT

2012 ANNUAL REPORT

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This past year the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 230 vehicles came to the two sites – one of our highest turnouts in the last six years. Some of this can be attributed to the low turnout last year in Littleton due to weather conditions. We also disposed of significant volumes of waste from two member communities that had material stored at their recycling facilities. As a result, a lot of material was collected. At both sites our contractor remained for over four hours after the close of the collection to pour off and consolidate the material. The total disposal costs were \$32,460. The District was awarded a grant from the State of NH for \$5,305. The net expenditure for the program was \$27,155 (a cost of \$.90 per resident). The table below highlights the District's HHW collection data since 2007. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 38,000 feet of straight fluorescent tubing and 850 compact fluorescent were recycled at a cost of just over \$2,900.

2007 – 2012 HHW Collection Data

Year	# of Collections	# of vehicles	HHW Disposal Costs	NHDES HHW Grant	Revenue from non-District Participants	Net Expenditures	Cost/Capita
2007	2	180	\$22,460	\$8,927	\$0	\$13,533	\$.45
2008	2	204	\$28,680	\$7,300	\$2,870	\$18,510	\$.62
2009	2	189	n/a	n/a	n/a	\$15,428	\$.51
2010	2	250	\$26,756	\$5,230	\$768	\$20,758	\$.67
2011	2	136	17,028	\$6,223	\$80	\$10,725	\$.35
2012	2	230	\$32,460	\$5,305	\$0	\$27,155	\$.90

* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

In 2013, the District will hold collections in Littleton and Plymouth. The actual dates have not been set at this time. Watch for them in early spring. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold. Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

2012 also saw the District sign a waste disposal agreement/extension with North Country Environmental Services (NCES) giving the District members a long-term waste disposal option with very competitive pricing. The agreement which will take effect May 1, 2013 is for ten (10) years. The base tipping fees will be \$59.75/ton for MSW (currently \$65.65/ton) and \$61.75 for C & D (currently \$69.13/ton). Rates will be adjusted annually on May 1st thereafter by a percentage equal to the increase in the Consumer Price Index for the Northeast Region. NCES also agreed to contribute \$5,000 annually to the District to help off-set expenditures associated with its one-day HHW collection program. This will help to lower District Dues for everyone.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, District Coordinator

EXECUTIVE COUNCILOR 2012 REPORT

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

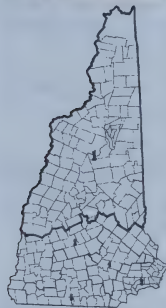
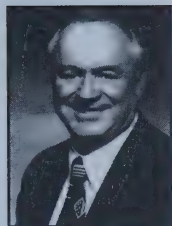
With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toupmas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely

Ray Burton, Executive Councilor



Towns in Council District #1

BELKNAP COUNTY:

Alton, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Ellingham, Freedom, Harris, Lee, Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro

COOS COUNTY:

Carroll, Clarksville, Colebrook, Columbia, Dalton, Dowette, Dunmer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stark, Stewartstown, Stratford, Whitefield

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Elsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:

Andover, Danbury, Hill, New London, Wilmot

STRAFFORD COUNTY:

Middletown, Milton, New Durham

SULLIVAN COUNTY:

Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

**CAMPTON
VILLAGE PRECINCT
OFFICERS**

2012

MODERATOR:

Frank Cocchiarella

Term Expires 2013

COMMISSIONERS:

Gary W. Benedix

Term Expires 2014

Ronald W. Landry

Term Expires 2015

John Whitney

Term Expires 2013

CLERK:

David Gyger

Term Expires 2014

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2015

TREASURER:

John Pierce

Term Expires 2015

SUPERINTENDENT:

Robert W. Burhoe, Sr.

Term Expires 2013

CAMPTON VILLAGE PRECINCT WARRANT

.....

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Wednesday, April 17, 2013 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, Superintendent for three years and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate an Operating Budget of **\$212200** with **\$151400** to come from the Water Department rates and charges.
The Commissioners recommend this article.

Article 3: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2013 and to be paid there from.

Article 4: To see if the voters will vote to authorize the Commissioners to appoint a Water Department Superintendent rather than electing a Water Department Superintendent.

Article 5: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.

Article 6: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 7: To transact any other business that may legally come before said meeting.

CAMPTON VILLAGE PRECINCT

.....

Given under our hands this 13th day of February 2013.

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

A true copy of warrant attest:

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

CAMPTON VILLAGE PRECINCT

.....

<u>REVENUES</u>	2012 BUDGET	YTD 2012 ACTUAL	2013
PRECINCT TAXES	\$ 31,255	\$ 31,255.00	\$ 42,800
NH-BPT	\$ -	\$ -	\$ -
CAPITAL SIDEWALKS	\$ -	\$ -	\$ -
CAPITAL BRIDGE			
UNRESERVED FUND BALANCE	\$ 12,000	\$ -	\$ -
<u>TOTAL INCOME</u>	\$ 43,255	\$ 31,255.00	\$ 42,800
<u>EXPENSES</u>			
STREET LIGHTS	\$ 17,000	\$ 13,541.00	\$ 15,000
BRIDGE LIGHTING CAPITAL RES	\$ 250	\$ 250.00	\$ -
INSURANCE	\$ 700	\$ 978.00	\$ 1,100
OFFICERS SALARIES	\$ 1,100	\$ 1,075.00	\$ 1,100
CHRISTMAS LIGHTS	\$ 400	\$ 456.00	\$ 400
LEGAL & AUDIT	\$ 3,350	\$ -	\$ 6,700
MISCELLANEOUS	\$ 500	\$ 110.00	\$ 1,000
PLOWING	\$ 250	\$ 40.00	\$ 300
SIDEWALKS REPAIRS	\$ 16,700	\$ 160.00	\$ 14,400
SIDEWALKS CAPITAL RES	\$ 1,750	\$ 1,750.00	\$ 20,000
CONTINGENCY	\$ 400	\$ -	\$ 400
EDUCATION	\$ 400	\$ -	\$ 400
<u>TOTAL EXPENSES</u>	\$ 42,800	\$ 18,360.00	\$ 60,800

Cash on hand 12/31/12 \$ 65890

CAMPTON VILLAGE WATER

.....

<u>REVENUES</u>	2012 BUDGET	YTD 2012 ACTUAL	2013
GRANTS	\$ -	\$ 14,074	\$ -
WATER FEES & USAGE	\$ 144,000	\$ 122,108	\$ 144,000
FIRE PROTECTION	\$ 7,100	\$ 7,400	\$ 7,400
IMPACT FEES	\$ 1,830	\$ 1,830	\$ -
INTEREST INCOME	\$ 4	\$ 2	\$ -
TIMBER SALES	\$ 8,000	\$ 21,559	\$ -
<u>TOTAL INCOME</u>	\$ 160,934	\$ 166,973	\$ 151,400
 <u>EXPENSES</u>			
BANK CHARGES	\$ 20	\$ -	\$ 20
CHEMICALS	\$ 3,000	\$ 5,744.00	\$ 2,800
INSURANCE	\$ 700	\$ 977.98	\$ 1,100
ELECTRICITY	\$ 15,000	\$ 16,822.00	\$ 17,000
OFFICERS	\$ 7,500	\$ 7,500.00	\$ 7,500
EQUIPMENT RENTAL	\$ 300	\$ -	\$ -
LEGAL	\$ 3,000	\$ 40.00	\$ 1,500
BOND PAYMENT	\$ 45,000	\$ 45,000.00	\$ 51,000
BOND INTEREST EXPENSE	\$ 956	\$ 956.00	\$ -
MAINT. / REPAIRS	\$ 39,003	\$ 49,870.00	\$ 19,100
WATER TEST	\$ 2,500	\$ 429.00	\$ 1,000
SUPPLIES	\$ 800	\$ 390.00	\$ 1,130
METER READING	\$ 3,000	\$ 3,000.00	\$ 3,000
POSTAGE	\$ 1,080	\$ 1,034.00	\$ 1,200
TELEPHONE / ALARM	\$ 1,400	\$ 1,339.00	\$ 1,400
SUPERINTENDENT	\$ 19,200	\$ 19,200.00	\$ 21,600
PAYROLL TAXES	\$ -	\$ -	\$ 4,000
PROPANE	\$ 3,000	\$ 1,490.00	\$ 2,500
LICENSE & DUES	\$ 175	\$ 205.00	\$ 250
EDUCATION	\$ 300	\$ -	\$ 300
CAPITAL RESERVE	\$ 15,000	\$ 15,000.00	\$ 15,000
<u>TOTAL EXPENSES</u>	\$ 160,934	\$ 168,997	\$ 151,400
 CASH ON HAND 12/31/2012	 \$ 10,357.00		
Money Market	\$ 1,027.00		

CAMPTON VILLAGE WATER IMPROVEMENT PROJECT
.....

<u>REVENUES</u>		2012	
		ACTUAL	
1/1/2012	Remaining Funds	\$	343,296.47
12/31/2012	Interest	\$	90.68
TOTAL		\$	343,387.15
 <u>EXPENSES</u>			
	Provan & Lorber	\$	50,352.90
TOTAL		\$	50,352.90
	Gabriel Nizetic	\$	40.00
TOTAL		\$	40.00
	John H. Lyman	\$	66,631.00
	Hiltz Construction III	\$	154,533.00
TOTAL		\$	221,164.00
	Bank Fees	\$	500.00
TOTAL		\$	500.00
<u>TOTAL EXPENSES</u>		\$	272,056.90
	Remaining	\$	71,330.25

WATERVILLE ESTATES DISTRICT AUDITOR'S REPORT

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J. Harding & Company, PLLC
Certified Public Accountants

John C. Harding, CPA

John F. Fullerton

*13 Town West Rd., Suite B-3
Plymouth, NH 03264
(603)536-4441
Fax (603)536-4442*

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying financial statements of the governmental activities, the business-type activity, each major fund, and the aggregate remaining fund information of Waterville Estates Village District as of and for the year ended December 31, 2011, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Waterville Estates Village District, as of December 31, 2011, and the respective changes in financial position, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Waterville Estates Village District has not presented the management discussion and analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of, the basic financial statements.

The budgetary comparison information on page 18 is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied limited procedures, which consisted principally of inquiries of management regarding methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

J. Harding & Company, PLLC

Plymouth, New Hampshire
March 7, 2012

Member of the American Institute of Certified Public Accountants

WATERVILLE ESTATES DISTRICT FINANCIAL STATEMENT

WATERVILLE ESTATES VILLAGE DISTRICT Statement of Net Assets December 31, 2011

	PRIMARY GOVERNMENT		
	Governmental Activities	Business-type Activites	Total
ASSETS			
Cash and investments	\$ 725,357	\$ 1,042	\$ 726,399
Taxes receivable	471,714	-	471,714
Other receivables	6,233	-	6,233
Inventory	-	14,520	14,520
Due (to) from Association	5,403	-	5,403
Due (to) from General Fund	6,077	(6,077)	-
Capital assets, net of accumulated depreciation, where applicable:			
Land	18,200	-	18,200
Buildings	884,838	-	884,838
Water system	889,370	-	889,370
Ski Area	149,694	-	149,694
Vehicles	83,543	-	83,543
Equipment	199,612	-	199,612
Total capital assets - net	2,225,257	-	2,225,257
Total Assets	<u>\$ 3,440,041</u>	<u>\$ 9,485</u>	<u>\$ 3,449,526</u>
LIABILITIES			
Accounts payable	\$ 8,194	\$ -	\$ 8,194
Bond and note interest payable	2,608	-	2,608
Deferred function revenue	10,256	-	10,256
Bonds and notes payable			
Portion due within one year	65,495	-	65,495
Portion due after one year	287,731	-	287,731
Total Liabilities	374,284	-	374,284
NET ASSETS			
Invested in capital assets, net of related debt	1,872,031	-	1,872,031
Unrestricted	1,193,726	9,485	1,203,211
Total Net Assets	3,065,757	9,485	3,075,242
Total Liabilities and Net Assets	<u>\$ 3,440,041</u>	<u>\$ 9,485</u>	<u>\$ 3,449,526</u>

The accompanying notes are an integral part of these financial statements

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- CAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COLLETTE JR, RONALD J CAMPTON, NH	SMITH, DONNA M CAMPTON, NH	RUMNEY	LACONIA	02/18/2012
MACWHINNIE, VIRGINIA L CAMPTON, NH	WILLETTE, MATTHEW R CAMPTON, NH	CAMPTON	CAMPTON	03/19/2012
GILMORE, DAVID H CAMPTON, NH	REED, MELISSA CAMPTON, NH	WENTWORTH	HOLDERNESS	04/20/2012
BROWN JR, DAVID D CAMPTON, NH	GUYOTTE, ANGELA M CAMPTON, NH	CAMPTON	CAMPTON	05/01/2012
CLEMENT, AARON A CAMPTON, NH	DOWNING, HEATHER J CAMPTON, NH	CAMPTON	CAMPTON	05/12/2012
AMYOT, BARBARA J CAMPTON, NH	DOWNING JR, RICHARD I CAMPTON, NH	CAMPTON	COLEBROOK	06/30/2012
CALLAHAN, AMANDA N ASHEBORO, NC	MYLES, DANIEL C CAMPTON, NH	CAMPTON	HEBRON	07/04/2012
KNIGHT, AMY S CAMPTON, NH	BEGALLE, JUSTIN R CAMPTON, NH	CAMPTON	CAMPTON	07/07/2012
SUPERCHI, JESSIE J CAMPTON, NH	GAUDIOSO, DAVID V THORNTON, NH	THORNTON	WATERVILLE VALLEY	07/28/2012

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- CAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ELDER, JEREMY A CAMPTON, NH	BROWN, NICOLE E CAMPTON, NH	CAMPTON	CAMPTON	08/18/2012
DEPPE, MARY K CAMPTON, NH	POESSE, KAI T CAMPTON, NH	CAMPTON	CAMPTON	09/15/2012
LUSH, JED A CAMPTON, NH	HARTSGROVE, JADE E CAMPTON, NH	CAMPTON	HOLDERNESS	09/15/2012
THOMAS, ZACHARY J CAMPTON, NH	DENOILE, MEAGHAN M CAMPTON, NH	PLYMOUTH	BRISTOL	10/06/2012

Total number of records 13

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--CAMPTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
TREMBLAY, GABRIELLA JEAN	01/24/2012	PLYMOUTH,NH	TREMBLAY, MATTHEW	TREMBLAY, LISA
ANDREWS, WYATT TREY	03/16/2012	PLYMOUTH,NH	ANDREWS, JOSHUA	DUNCAN, JENNIFER
CUSTANCE, AVERY LEIGH	03/24/2012	PLYMOUTH,NH	CUSTANCE, DANIEL	CUSTANCE, MICHELLE
GANGER JR, CARLTON JOEL	03/24/2012	LEBANON,NH		MOULTON BURKE, ANGELA
HADDOCK, BLAKE DAVID	05/02/2012	PLYMOUTH,NH	HADDOCK JR, DAVID	HADDOCK, JAYME
TORSEY, ISABELLE MARIE	05/08/2012	LACONIA,NH	TORSEY, SHAWN	TORSEY, ANGELA
ENGLERT, BLAKE THOMAS	05/12/2012	PLYMOUTH,NH	ENGLERT, NICHOLAS	ENGLERT, HEIDI
MUNIZ, TREY JORDAN	06/03/2012	PLYMOUTH,NH	MUNIZ, LISANDRO	MUNIZ, HEATHER
GASOWSKI, BENJAMIN TUCKER	07/23/2012	CONCORD,NH	GASOWSKI, JEREMY	GASOWSKI, RACHEL
GILMORE, ADLEY JADE	08/08/2012	PLYMOUTH,NH	GILMORE, DAVID	GILMORE, MELISSA
PLAISTED, WILLIAM RYAN	08/30/2012	LACONIA,NH		PLAISTED-COMEAU, DANIELLE
HOOPER, ASHLYNN RENEE	09/04/2012	CONCORD,NH	HOOPER, TREVOR	EATON, JACEY
BACOTE, JSIAH JACKSON MCKALE	11/01/2012	CONCORD,NH	BACOTE, BENJAMIN	HARRINGTON, MCKENZIE
CAWLEY JR, CURTIS MARK	11/07/2012	LEBANON,NH	CAWLEY, CURTIS	DECOSTA, HALLEY
FRANCIS, BRODY PETER	12/14/2012	LACONIA,NH	FRANCIS, BRIAN	FRANCIS, ASHLEY
TUTTLE, AEMON SHERWOOD	12/17/2012	LACONIA,NH	TUTTLE, JAMIE	TUTTLE, ERICA
HAYNES, NOLAN JOHN	12/22/2012	PLYMOUTH,NH	HAYNES, NATHAN	HAYNES, KATHERINE

Total number of records 17



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PAGE, SHIRLEY	01/05/2012	PLYMOUTH	TOBINE, ELMER	BEAUGRAND, BLANCHE	N
BOISVERT, RAYMOND	01/19/2012	PLYMOUTH	BOISVERT, ARTHUR	SHIELDS, ELIZABETH	Y
PICKERING SR, ALVIN	01/20/2012	PLYMOUTH	PICKERING, LEWIS	WALLACE, ESTHER	Y
MITCHELL JR, LESTER	03/02/2012	FRANKLIN	MITCHELL SR, LESTER	NEWTON, ETHEL	Y
BATCHELDER, EVELYN	03/30/2012	MEREDITH	THOMPSON, JOSEPH	HELMS, NETTIE	N
AMES, JANE	04/07/2012	CAMPTON	FLOYD, HENRY	GRANT, ALICE	N
POPE, JAMES	04/16/2012	CAMPTON	POPE, EDWARD	BIZZOZERO, MARLENE	N
BENNETT, MARCINA	04/29/2012	PLYMOUTH	POISEL, LLOYD	LEHMAN, GRACE	Y
CHENEY, SIDNEY	05/16/2012	THORNTON	CHENEY, STERLE	HUBBARD, DOROTHEA	Y
BROWN, ROGER	05/25/2012	PLYMOUTH	BROWN, IRVING	KILBOURN, SADIE	Y
BICKFORD, SHIRLEY	06/01/2012	LACONIA	OUELLETTE, STANLEY	LEPITRE, EXILIA	N
CHESLEY, EVELYN	06/22/2012	CAMPTON	MEWHORTER, ROBERT	BROOKS, MARY	N
GOFF, MARJORIE	06/24/2012	LACONIA	GOFF, RUSSELL	DURFEE, HARRIET	N
ELFSTROM, DAVID	07/27/2012	PLYMOUTH	ELFSTROM, ARTHUR	PETERSEN, HELEN	Y
GODEN, EULA	08/02/2012	LEBANON	GUTHRIE, WILLIAM	BERRY, ANNA	N
ANDERSON, RICHARD	09/02/2012	CAMPTON	ANDERSON, JAMES	MITCHELL, FLORENCE	N
LEIBEL, MICHAEL	09/11/2012	LEBANON	LEIBEL, JEROME	WHITING, BERNICE	Y
NEWELL, KENNETH	09/26/2012	PLYMOUTH	NEWELL, RAYMOND	STELLMAN, MARY	N

02/11/2013



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

Page 2 of 2

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
JOHNSTON, ALYUNA	10/10/2012	PLYMOUTH	PALMER, EVERETT	PALMER, CLARA	N
MILLER, WAYNE	10/25/2012	FRANKLIN	MILLER, MARSHALL	WILSON, SARA	Y
FORBUSH, ROBERT	11/04/2012	CAMPTON	CAIE, GEORGE	TUCKER, TENA	N
PLUMMER, CAROL	11/05/2012	CAMPTON	PLUMMER, WALTER	VERRIER, LORRAINE	N
BOULEY, NORMAN	11/08/2012	CAMPTON	BOULEY, ALDIO	MALLARD, ROSE	Y
THOMPSON SR, JOHN	11/16/2012	CAMPTON	THOMPSON, JOHN	PAGE, CHRISTINE	Y
PERRY, FREDERICK	11/17/2012	PLYMOUTH	PERRY, UNKNOWN	RICE, LILLIAN	N
SHEEHAN, THOMAS	11/29/2012	LACONIA	SHEEHAN SR, JOHN	AUGER, IDA	Y
SILVA, EDWARD	12/19/2012	LEBANON	SILVA, JOSEPH	PIERCE, ELLEN	Y
CURTIS, NORMAN	12/30/2012	CAMPTON	CURTIS, ARNOLD	TRIPP, CRYSTAL	N

Total number of records 28

OFFICERS OF THE CAMPTON SCHOOL DISTRICT

School Board	Term Expires
Kevin Hamilton	2013
Betsy Bolan	2013
Danny Desrosiers	2014
Donna Hiltz	2015
Jon Healey	2015

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

Jim Aguiar

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rt 175) in said District on the 12th day of March, 2013 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 25th day of February, 2013.

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

A true copy of warrant attest:

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

THE STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Thursday, the seventh (7th) day of March, 2013 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to authorize the School Board to sell the Village School House and lot, which for the past fifty years has been used as the Town Hall, on such terms and conditions as the School Board shall determine are in the best interest of the District. The School Board recommends this article. (Majority vote required.)

Article 3: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2013-2014 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)

Article 5: To see if the School District will vote to raise and appropriate the sum of five million nine hundred twenty-four thousand four hundred forty-seven dollars (\$5,924,447) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount does not include the sum found in Article 3 and includes sums previously approved for teacher salaries. The School Board recommends this appropriation. (Majority vote required.)

Article 6: To transact any further business which may legally come before this meeting.

THE STATE OF NEW HAMPSHIRE

.....

Given under our hands this 20th day of February in the year of our Lord two thousand and thirteen.

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

A true copy of warrant attest:

Betsy Bolan

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

CAMPTON SCHOOL DISTRICT BUDGET

.....

MS-26 Budget - School District of Campton FY 2014

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION						
1100-1199	Regular Programs		2,302,332	2,462,959	2,679,431	
1200-1299	Special Programs		819,226	898,651	884,898	
1300-1399	Vocational Programs					
1400-1499	Other Programs		53,574	52,009	55,953	
1500-1599	Non-Public Programs					
1600-1699	Adult & Community Programs					
1700-1799	Community/Jr. College Ed. Programs					
1800-1899	Community Service Programs		61,329	52,514	40,218	
SUPPORT SERVICES						
2000-2199	Student Support Services		418,789	444,764	452,234	
2200-2299	Instructional Staff Services		79,937	69,294	72,021	
GENERAL ADMINISTRATION						
2310 840	School Board Contingency		0	1,000	0	
2310-2399	Other School Board		18,947	19,331	19,366	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		164,435	179,860	184,929	
2320-2399	All Other Administration					
2400-2499	School Administration Service		314,802	319,361	332,038	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		352,699	364,563	363,450	
2700-2799	Student Transportation		219,400	238,634	233,363	
2800-2899	Support Service, Central & Other					
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		25,133	23,000	74,275	
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services		82,860	15,000	34,000	
4900	Other Facilities Acquisition and Construction Services		0	0	0	
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		280,000	375,000	375,000	
5120	Debt Service - Interest		28,474	20,119	8,707	
FUND TRANSFERS						
5220-5221	To Food Service		161,297	127,212	114,563	
5222-5229	To Other Special Revenue		44,040	1	1	
5230-5239	To Capital Projects					
5254	To Capital Reserves (page 3)					
5252	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL			5,427,274	5,663,272	5,924,447	

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****SPECIAL WARRANT ARTICLES****

1	2	3	4	5	6	7
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****INDIVIDUAL WARRANT ARTICLES****

1	2	3	4	5	6	7
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3

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2013

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		90,990	38,136	35,081
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		200	150	150
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		20,000	25,000	25,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid		154,999	152,249	152,249
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		9,003	8,755	9,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		156,496	127,212	114,563
4570	Disabilities Programs				
4580	Medicaid Distribution		50,000	50,000	60,000
4590-4999	Other Federal Sources (except 4810)		137,875	120,000	115,400
4810	Federal Forest Reserve		1,726	1,726	1,700
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		112,000	0	0

MS-26
Rev: 07/07

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of _____ Campton _____ FY 2013 _____

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN		103,000	103,000	103,000
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		23,672	27,271	-
	Total Estimated Revenue & Credits		859,961	653,499	616,143

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	5,663,272	5,924,447
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	5,000
TOTAL Appropriations Recommended	5,663,272	5,929,447
Less: Amount of Estimated Revenues & Credits (from above)	653,499	616,143
Less: Amount of State Education Tax/Grant	1,021,270	1,124,565
Estimated Amount of Local Taxes to be Raised For Education	3,988,503	4,188,739

CAMPTON ELEMENTARY SCHOOL

PRINCIPAL'S REPORT 2012-2013

.....

Once again, it is my distinct honor to present the annual principal's report for the 2012-2013 academic year. Please welcome our newest "Campton Family" staff:

Paraprofessional
Paraprofessional
Paraprofessional
School Nurse

Mr. Zachary Parsons
Mr. Christian Peterson
Ms. Jill Miller
Ms. Loraine Cathy

As of January 28, 2013, our student population is 317. There are 138 Campton students attending Plymouth Regional High School. Campton Elementary School continually strives to be successful in meeting seven performance goals developed for our K-8 population:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, are visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

We are all aware that a school cannot be successful without the support of its various stakeholders. The students are at the heart of this partnership. We are fortunate to have articulate, bright, hard-working, and kind young people. Mrs. Orszulak and I are grateful to be around such caring and good-natured students. Our highly qualified and dedicated faculty and staff clearly have the kids as their number one focus. Campton has a good mix of veterans and younger educators who constantly offer a solid education to our K-8 students. The community of Campton has supported education (and its costs) for decades. As the economy remains unstable, we must give a great deal of thanks to you for making education such a high priority. This year has been no different from other years in terms of the high degree of support from the SAU #48 administration. Superintendent of Schools Mr. Mark Halloran and Assistant Superintendents Dr. Ethel Gaides, and Ms. Kathy Boyle not only provide us with resources and advice but are always there for our children. They are common sense people who hold the town of Campton in high regard. I want to take this opportunity to recognize Ms. Kathy Boyle. She has served SAU #48 as a teacher, assistant principal, and assistant superintendent. Kathy is a tireless worker for what is good and what is right for kids. Ms. Boyle has poured her heart and soul into curriculum work, which has benefited teachers and students. We will miss her and wish her the very best. The community has once again elected an outstanding school board. Mr. Danny Desrosiers, Ms. Donna Hiltz, Mr. Kevin Hamilton, Mr. Jonathan Healey, and Ms. Betsy Bolan meet their responsibilities with professionalism, dignity, and a keen sense of what is best for kids. We are thankful that you serve the community so well. Parents and guardians: you have done a terrific job raising your children! Our thanks to you for your overwhelming support.

CAMPTON ELEMENTARY SCHOOL

PRINCIPAL'S REPORT 2012–2013

.....

Mrs. Joan Luehrs is the school PTO President and has worked very hard to provide activities for our kids after school. She attends all school board meetings to update them on the goings on of the PTO. The A+ program has been under the able direction of Ms. Carolee Miot. Unfortunately Carolee will be leaving us in June. Her tireless efforts over several years have benefited our children. We will greatly miss her and wish her the very best in her future endeavors. The Campton Old Home Day Committee is working hard to plan their Old Home Day big event, which will be held on Sat., August 3, 2013. Games, music, crafts, and most importantly food will be only a few of the highlights for the day. What a great opportunity for the community to enjoy each other's company.

I must say that while we do the best we can to ensure that our students learn, our most important charge is to make sure that everyone—every day—is safe. We have an active safety committee made up of police, fire, faculty, staff, school board, and parents who meet once a month. Safety and fire drills are conducted throughout the school year. A report to the school board is given at each meeting. Our teachers review all of our drills with their students during the school year. An adult walks the outside perimeter of the building at least once a day. I can say with confidence, that your child is very safe at school.

“Most teachers would agree that we want students to:

1. Take some delight in the discovery of knowledge;
2. Work hard to understand what they have discovered;
3. Be able to select aspects of the subject to pursue in depth;
4. Persist in practicing and trying to master important skills;
5. Make the vital connection between learning and their lives.”

The Passionate Teacher by Robert L. Fried (p. 201).

As always, it is a privilege to serve the Campton School Community. Please feel free to stop by and see us.

Respectfully submitted,

James George, Principal

CAMPTON ELEMENTARY SCHOOL

NURSE'S REPORT 2012-2013

.....

I am pleased to relay to the Campton Community the following annual report for review of the School Health Office at Campton Elementary School. The following is the statistical report of activity in the health office from January 1, 2012 to January 1, 2013:

Health Services Summary by School sorted by School (Ascending)

Campton Elementary School

Report Criteria: Start 01/01/2012 - End 01/012013

Injury Event: 397

Med Admins. : 905

Screenings 883

Illness Event: 1,447

Treatments: 685

Management 50

Other Health: 452

Admin. Visits: 1,283

Total Visits 2,274

Annual screening of students for height, weight, vision and hearing continued throughout the year. Any student that meets the state guideline for referral received a note from me with their child's screening information. Immunization review for New Hampshire State reporting was completed by November 2012. Diane L. Arsenault, M.D., F.A.A.F.P. conducted Sports Physical screenings to students grade 5-8 that requested to participate in this program in August 2012. Students must have a current physical exam on file upon entering the school, every two years following and upon the start of participation in school sports. Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

The Speare Memorial Hospital School Dental Health Program continues to provide dental screening, fluoride and sealant procedures to those who wished to have their child participate. Oral hygiene education was also included in their classroom time. Thank you to Ruth Doane, program coordinator.

Flu clinics were conducted for both students and staff and open to the public. The Campton staff and parents have been supportive in the control of illness thru early assessment and making arrangements to keep children home and well before returning to the school population.

The school nurses continue to meet monthly at Speare Memorial Hospital with Beth Simpson RNC; Nurse Director of the Birthing Suite, Med/Surgical Dept. and School Nurse Program. We review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTO in their cooperation and support in assisting me in my new role of promoting a physical and emotional healthy learning environment.

Respectively Submitted,

Lorraine Cathy RN BSN

Lorraine Cathy RN BSN

REPORT FROM THE SUPERINTENDENT'S OFFICE

.....

SAU 48 schools continue to face the challenges of demographic changes, responsible budgetary practices, and preparing our students for the skills and knowledge to succeed in the 21st Century.

In light of recent events, all of our schools are reviewing emergency procedures with the local police and fire departments. In addition, school safety committees are examining our school buildings in order to determine if upgrades are needed to ensure a safe environment for our students and staff. SAU 48 will continue to work with local officials and safety experts to address future improvements, as needed.

Technology enables educational innovation to prepare students for college & career success in the 21st century and beyond. Using technology to empower students to engage in learning and aligns with our curriculum goals by its integration with literacy, science, social studies and mathematics skills; fostering learning in the arts & digital media; enriching extended learning and after-school programming; globally connecting the classroom; and enhancing communication, collaboration, creativity and critical thinking.

Several of our schools have updated their web sites to include news, events, school calendars, resources, and communication. Parents/guardians are able to access their children's attendance and grades, track their academic progress, and learn about what is happening in their children's classes. Teachers can easily create class pages to communicate with students and families. Our school library media collections have been catalogued electronically and can be viewed on our school web sites.

All of our teachers are engaging in professional development opportunities, aligning our curriculum with the Common Core Standards. Curriculum maps are being updated to reflect the new standards in English language arts and mathematics, and an integrated approach with literacy, history/social studies, science, and technical subjects in grades 6-12. The K-2 teachers have engaged in intensive professional development with a new mathematics series aligned to the Common Core, and we will continue this series with training for grades 3-5 teachers in the 2013-2014 school year. We continue to upgrade our wireless and network infrastructures in readiness for the Common Core Smarter Balanced assessments in the spring for 2015. You can learn more about the Common Core State Standards Tools and Resources at: <http://www.smarterbalanced.org/k-12-education/common-core-state-standards-tools-resources/> In the spring of 2015, students in grades 3-8 and high school juniors will take the Smarter Balanced assessment based on the Common Core Standards.

We appreciate all of the support of the communities of SAU 48. Please contact us with any questions or visit our website, www.sau48.org for further information.

Mark Halloran

Mark Halloran
Superintendent

Ethel Gaides

Ethel Gaides
Assistant Superintendent

Kathy Boyle

Kathy Boyle
Assistant Superintendent

CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION
ACTUAL EXPENDITURES REPORT
PER RSA 32:11-A
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	Fiscal Year <u>2010/2011</u>	Fiscal Year <u>2011/2012</u>
Expenditures	\$1,111,601	\$1,150,965
Revenues	\$258,854	\$254,743
Net Expenditures	<u>\$852,747</u>	<u>\$896,221</u>
\$ increase/decrease		\$43,474
% increase/decrease		5.10%

CAMPTON SCHOOL DISTRICT BALANCE SHEET

2011-2012

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	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	34,131.26	(84,363.29)	(8,152.03)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	1,214.86
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	1,492.85	10,308.60	10,789.03	0.00	0.00
Other Receivables	20.00	0.00	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
Total Assets	35,644.11	(74,054.69)	2,637.00	0.00	1,214.86
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	8,373.57	219.63	2,637.00	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	8,373.57	219.63	2,637.00	0.00	0.00
Fund Equity					
Res for Encumbrances	0.00	(74,274.32)	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	0.00	0.00	1,214.86
Unreserved Fund Balance	27,270.54	0.00	0.00	0.00	0.00
Total Fund Equity	27,270.54	(74,274.32)	0.00	0.00	1,214.86
Total Liability & Fund Equity	35,644.11	(74,054.69)	2,637.00	0.00	1,214.86

CAMPTON TEACHERS 2012–2013

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Anderson, Sonja	Grade 4	B+35-10	61,239
Benedix, Nancy	Health	M+27-10	66,334
Coonan, Barbara	Speech/Language Pathologist	M+9-10	62,892
Coppola, Anthony	Music	B-4	42,271
Dunigan, Sharon	K-8 Art	M+36-10	68,126
Eccleston, Janet	Special Education	M-10	61,239
Foote, Jennifer	Grade 5	B-10	55,048
Gordon, Allison	Grade 6, 7, 8 Science	M+27-10	66,334
Green Lindsey	Grade 3	B+27-7	52,252
Hamnett, David	Grade 6 & 8 Math	B+9-10	56,536
Harrigan, Jennifer	Grade 3	B+72-10	68,126
Hoyt, Patricia	Kindergarten	B+54-10	64,592
Jutras, Michelle	Grade 6 & 7 Social Studies	M+36-10	68,126
Keyes, Tami	Grade 4	B+18-5	46,591
Magowan, Annette	Grade 1	B+18-10	58,061
Mattson, Linda	Guidance Counselor	M+36-10	68,126
McDounough, John	Physical Education	B-5	44,174
Merrill, Nicole	Grade 2	B+54-10	64,592
Minutello-Bartlett, Deborah	Grade 6 Science/Reading	B+72-10	68,126
Morton, Julie	Title I	M+36-10	68,126
Moulton, Kathleen	Grade 7 & 8 Language Arts	B+9-10	56,536
Pauley, Tina	Grade 4	B+72-10	68,126
Prescott, Hollie	Special Education	M+36-10	68,126
Richardson, Dawn	Occupational Therapist	B+27-10	50,088
Savage, Carla	Spanish/Grade 8 Social Studies	M-10	61,239
Solberg, Kerrie	Special Education	B+35-10	61,239
Tracy, Bryan	Grade 6/7	B-2	38,709
Tyler, Kimberly	Grade 2	B+9-5	45,366
Webster, Julie	Grade 5	B+27-10	59,629
Whitman, Charlene	Grade 1	B+72-10	68,126
Yelle, Paul	Technology/Computer	M+36-10	68,126

**CAMPTON SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
MARCH 8, 2012 • 7:00 P.M.
CAMPTON ELEMENTARY SCHOOL
.....**

Moderator, James Aguiar, opened the meeting. The "Pledge of Allegiance" was conducted

The following articles were acted upon:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Ms. Bolan moved to accept the reports of agents, auditors, committees and officers. Danny Desrosiers seconded the motion.

Mr. Desrosiers gave a 'state of the school' address:

--For the 2012-13 school year, the renovations bond will be in year 6 of 7. The original principal was \$1,950,000. The remaining balance is \$550,000.

--The Association of Campton Educators 3-year contract will be in year two.

They will get a 1.5% increase in salaries. The support staff and board just negotiated a new 3-year contract which will be voted on as a separate warrant article.

--Campton's share of the SAU budget is up, from 12.73% to 13.69%. The formula is adjusted annually. Our share went up by \$15,425.00. The overall SAU budget increased by 1.67%.

--The school transportation contract with Robertson Transit will be in year 3 of a 5-year contract with a 2% annual increase.

--Capital Reserve Fund balances are nearly depleted due to last year's withdrawals of \$50,000 from the Building Maintenance fund and \$62,000 from the Special Education fund.

--School enrollment had been projected at 323 and as of October 2011 was 315. Next year's projection is 302 with 65 identified with special education needs.

--School staffing includes 34 full-time equivalent teachers (an increase of 2) and 22.75 full-time equivalent support staff (a decreased of 2.25).

--The cost to educate a regular education student for the '10-11 school year per the state department of education was \$13,607 and special education students was \$19,840.

--At this time, there are anticipated to be two classes at each grade level next year with three sections of grades 4 and 6. The average class size ratio will be 15:1.

Vote on Article 1 was taken in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund.

Mr. Hamilton moved the article as read. Ms. Hiltz seconded. Mr. Hamilton noted that the contingency fund this year has not been used to-date.

Vote on Article 2 was taken in the affirmative.

Article 3: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2012-2013	\$6,116.00
2013-2014	\$6,208.00
2014-2015	\$8,393.00

and further to raise and appropriate the sum of six thousand one hundred sixteen dollars (\$6,116) for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement.

Ms. Hiltz moved the article as read. It was seconded by Mr. Hamilton. Ms. Hiltz noted the salary increases for the three years, 1.5%, 1.5%, and 2% respectively. There is also an increase in the starting salary rate. She thanked Mr. Halloran for his help with the agreement.

Vote on Article 3 was taken in the affirmative.

Article 4: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2012-2013 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto.

Mr. Healey moved the article, seconded by Mr. Desrosiers. Mr. Healey noted that this article allows the school board to borrow money for unanticipated special education expenses.

Vote taken on Article 4 was in the affirmative.

Article 5: To see if the School District will vote to raise and appropriate the sum of five million six hundred fifty-six thousand one hundred fifty-six dollars (\$5,656,156) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount does not include the sums found in Articles 2 and 3 and includes sums previously approved for teacher salaries.

Mr. Desrosiers moved the article, seconded by Ms. Hiltz. Mr. Desrosiers noted that the goal of the board was to maintain the current curriculum. He noted that the increase in the district appropriation is \$191,847 an increase of 3.51%, however, with the \$204,355 of lost revenues, the change in the district assessment is \$396,202, a 11.06% increase. He noted it's not where they wanted to be but it's necessary in order to maintain current staff and programming. He reviewed significant areas of lost revenue as well as some of the appropriation impacts which include one new teacher, an additional special education aide, new equipment (mostly related to technology), and the addition of two small roofs over two doors to correct safety concerns. Other factors that increase the budget include the collective bargaining contracts, medical insurance costs, and an increase in the retirement costs.

John Haartz asked what effect the increase will have on taxes. Mr. Desrosiers noted the increase would be approximately \$.98 per \$1000.

Vote taken on Article 5 was in the affirmative.

Article 6: To transact any further business which may legally come before this meeting.

Ms. Bolan moved the article, seconded by Mr. Healey.

Mr. George noted that he is grateful for the supportive community for our kids. Everyone in the building is very fortunate and works very hard for the school. He reminded everyone that they are always welcome to visit any time. Mr. Aguiar noted that a school is the heart and soul of a community. He also spoke of the passing of Lester Mitchell.

It was moved and seconded to adjourn the meeting.

The meeting adjourned at 7:30 p.m.

Respectfully submitted,

Kathryn Joyce

Kathryn Joyce
Clerk

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Photo by Selectman Sharon Davis

DATE DUE			
GAYLORD			PRINTED IN U.S.A.



TOWN INFORMATION

Town Clerk/Tax Collector's Office
726-3223, ext. 102 & 103

Monday-Friday 9:00am - 3:30pm

Selectmen's Office
726-3223, ext. 100, 101 & 105

Monday-Friday 9:00am - 5:00pm

Selectmen meet Monday evenings at 6:30pm.

Please call to be placed on the agenda.

Planning & Zoning Boards
726-3223

The Board meets the second Tuesday of the month 6:30pm

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library
726-4877

Tuesday-Friday 3:30pm - 8:30pm

Saturday 9:00am - 4:00pm

Transfer Station / Recycling Center
726-7713

Monday, Wednesday, Sunday 10:00am - 5:00pm

Saturday 8:00am - 5:00pm

Closed New Years Day, Memorial Day, Labor Day, July 4th,

Thanksgiving Day, Christmas Day.

Dump stickers are required and are available at the Selectmen's Office.

FIRE - POLICE - FAST SQUAD
911

Police (Non-emergency), Christopher Warn 726-8874

Fire Chief (Non-emergency), David Tobine 726-3300

Road Agent, Robert "Butch" Bain 726-3064

Health Officer, Charles Brosseau 536-1367